



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for
Calendar Years 2003 and 2004**

STATE	JULY		2003-2004 Monthly Differences	Percentage Change	JULY		2003-2004 YTD Differences	Percentage Change
	2004	2003			2004 YTD	2003 YTD		
ALABAMA	\$8,345	\$258,016	-\$249,671	-96.77%	\$3,740,961	\$3,712,934	\$28,027	0.75%
ARKANSAS	\$2,506	\$30,835	-\$28,329	-91.87%	\$139,464	\$30,835	\$108,629	352.29%
ARIZONA	\$17,036	\$108,939	-\$91,903	-84.36%	\$1,345,922	\$1,533,700	-\$187,778	-12.24%
CALIFORNIA	\$60,988	\$0	\$60,988	100.00%	\$1,137,770	\$0	\$1,137,770	100.00%
COLORADO	\$616	\$3,622	-\$3,005	-82.99%	\$29,953	\$46,869	-\$16,916	-36.09%
DELAWARE	\$26,992	\$65,479	-\$38,488	-58.78%	\$1,760,690	\$1,419,316	\$341,374	24.05%
GEORGIA	\$520,658	\$410,091	\$110,566	26.96%	\$30,705,003	\$6,095,786	\$24,609,217	403.71%
HAWAII	\$16,516	\$0	\$16,516	100.00%	\$216,151	\$6,914	\$209,236	3026.13%
IOWA	\$26,100	\$49,600	-\$23,501	-47.38%	\$1,321,522	\$1,418,126	-\$96,604	-6.81%
IDAHO	\$30,628	\$0	\$30,628	100.00%	\$828,653	\$0	\$828,653	100.00%
ILLINOIS	\$147,354	\$264,999	-\$117,645	-44.39%	\$7,363,970	\$7,387,440	-\$23,471	-0.32%
INDIANA	\$83,722	\$197,432	-\$113,710	-57.59%	\$4,614,882	\$5,717,929	-\$1,103,048	-19.29%
KANSAS	\$67,126	\$129,948	-\$62,822	-48.34%	\$2,302,739	\$2,225,357	\$77,382	3.48%
KENTUCKY	\$85,327	\$151,499	-\$66,173	-43.68%	\$5,291,680	\$3,591,947	\$1,699,733	47.32%
LOUISIANA	\$406,670	\$2,252,210	-\$1,845,540	-81.94%	\$31,154,764	\$17,908,419	\$13,246,346	73.97%
MASSACHUSETTS	\$116,819	\$86,779	\$30,040	34.62%	\$2,031,498	\$1,242,042	\$789,456	63.56%
MARYLAND	\$412,064	\$754,035	-\$341,971	-45.35%	\$20,415,453	\$18,408,848	\$2,006,605	10.90%
MAINE	\$30,977	\$115,563	-\$84,586	-73.19%	\$1,043,908	\$1,365,303	-\$321,395	-23.54%
MINNESOTA	\$105,642	\$163,727	-\$58,085	-35.48%	\$3,759,671	\$3,106,284	\$653,387	21.03%
MISSOURI	\$248,659	\$941,394	-\$692,735	-73.59%	\$10,661,867	\$9,958,592	\$703,275	7.06%
NORTH CAROLINA	\$118,296	\$187,950	-\$69,654	-37.06%	\$5,222,572	\$4,613,730	\$608,842	13.20%
NEBRASKA	\$10,885	\$0	\$10,885	100.00%	\$251,595	\$0	\$251,595	100.00%
NEW JERSEY	\$174,451	\$234,611	-\$60,160	-25.64%	\$2,810,772	\$3,154,840	-\$344,067	-10.91%
NEW MEXICO	\$70,598	\$0	\$70,598	100.00%	\$2,291,920	\$0	\$2,291,920	100.00%
NEW YORK	\$430,247	\$618,099	-\$187,853	-30.39%	\$23,749,182	\$23,129,339	\$619,843	2.68%
OHIO	\$99,106	\$338,313	-\$239,207	-70.71%	\$2,927,458	\$7,790,098	-\$4,862,640	-62.42%
OKLAHOMA	\$93,304	\$98,700	-\$5,396	-5.47%	\$4,969,511	\$3,166,877	\$1,802,634	56.92%
OREGON	\$135,382	\$196,766	-\$61,384	-31.20%	\$2,799,893	\$2,028,824	\$771,068	38.01%
PENNSYLVANIA	\$216,719	\$280,049	-\$63,330	-22.61%	\$6,030,919	\$5,208,984	\$821,935	15.78%
RHODE ISLAND	\$34,296	\$34,416	-\$120	-0.35%	\$1,054,111	\$907,765	\$146,346	16.12%
SOUTH CAROLINA	\$50,380	\$61,299	-\$10,919	-17.81%	\$1,107,888	\$1,123,585	-\$15,697	-1.40%
UTAH	\$46,770	\$92,552	-\$45,782	-49.47%	\$1,342,976	\$1,023,890	\$319,086	31.16%
VIRGINIA	\$100,336	\$0	\$100,336	100.00%	\$7,973,182	\$0	\$7,973,182	100.00%
VERMONT	\$2,886	\$11,716	-\$8,830	-75.36%	\$111,875	\$150,814	-\$38,938	-25.82%
WISCONSIN	\$82,347	\$84,884	-\$2,537	-2.99%	\$3,670,251	\$3,338,746	\$331,505	9.93%
WEST VIRGINIA	\$33,603	\$166,451	-\$132,848	-79.81%	\$2,439,822	\$1,373,626	\$1,066,196	77.62%
WASHINGTON DC	\$127,950	\$49,184	\$78,766	160.14%	\$2,462,834	\$1,024,857	\$1,437,977	140.31%
Total	\$4,242,300	\$8,439,159	-\$4,196,860	-49.73%	\$201,083,280	\$143,212,615	\$57,870,665	40.41%

****July 2003's Net Collections includes the Advanced Child Care Tax Credit Information