



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for  
Calendar Years 2003 and 2004**

STATE	JUNE		2003-2004 Monthly Differences	Percentage Change	JUNE		2003-2004 YTD Differences	Percentage Change
	2004	2003			2004 YTD	2003 YTD		
ALABAMA	\$36,268	\$39,451	-\$3,183	-8.07%	\$3,732,616	\$3,454,918	\$277,697	8.04%
ARKANSAS	\$2,649	\$0	\$2,649	100.00%	\$136,958	\$0	\$136,958	100.00%
ARIZONA	\$16,925	\$39,566	-\$22,641	-57.22%	\$1,328,886	\$1,424,761	-\$95,876	-6.73%
CALIFORNIA	\$70,711	\$0	\$70,711	100.00%	\$1,076,782	\$0	\$1,076,782	100.00%
COLORADO	\$1,668	\$1,432	\$236	16.48%	\$29,337	\$43,248	-\$13,911	-32.17%
DELAWARE	\$41,660	\$51,318	-\$9,658	-18.82%	\$1,733,699	\$1,353,837	\$379,862	28.06%
GEORGIA	\$414,051	\$138,242	\$275,809	199.51%	\$30,184,345	\$5,685,694	\$24,498,651	430.88%
HAWAII	\$1,144	\$5,739	-\$4,595	-80.06%	\$199,634	\$6,914	\$192,720	2787.26%
IOWA	\$25,794	\$10,833	\$14,961	138.10%	\$1,295,422	\$1,368,526	-\$73,104	-5.34%
IDAHO	\$21,261	\$0	\$21,261	100.00%	\$798,024	\$0	\$798,024	100.00%
ILLINOIS	\$164,293	\$155,440	\$8,853	5.70%	\$7,216,616	\$7,122,441	\$94,174	1.32%
INDIANA	\$123,981	\$97,823	\$26,159	26.74%	\$4,531,159	\$5,520,497	-\$989,337	-17.92%
KANSAS	\$36,333	\$56,770	-\$20,437	-36.00%	\$2,235,613	\$2,095,409	\$140,204	6.69%
KENTUCKY	\$144,401	\$51,016	\$93,385	183.05%	\$5,206,354	\$3,440,448	\$1,765,906	51.33%
LOUISIANA	\$458,413	\$429,732	\$28,681	6.67%	\$30,748,094	\$15,656,209	\$15,091,885	96.40%
MASSACHUSETTS	\$78,082	\$35,303	\$42,779	121.18%	\$1,914,679	\$1,155,263	\$759,416	65.74%
MARYLAND	\$423,509	\$467,471	-\$43,963	-9.40%	\$20,003,389	\$17,654,813	\$2,348,577	13.30%
MAINE	\$21,327	\$55,303	-\$33,976	-61.44%	\$1,012,931	\$1,249,740	-\$236,809	-18.95%
MINNESOTA	\$84,078	\$84,287	-\$209	-0.25%	\$3,654,029	\$2,942,557	\$711,472	24.18%
MISSOURI	\$168,943	\$170,984	-\$2,041	-1.19%	\$10,413,208	\$9,017,198	\$1,396,009	15.48%
NORTH CAROLINA	\$124,653	\$165,751	-\$41,099	-24.80%	\$5,104,276	\$4,425,781	\$678,496	15.33%
NEBRASKA	\$7,984	\$0	\$7,984	100.00%	\$240,710	\$0	\$240,710	100.00%
NEW JERSEY	\$90,754	\$112,316	-\$21,562	-19.20%	\$2,636,322	\$2,920,229	-\$283,907	-9.72%
NEW MEXICO	\$52,739	\$0	\$52,739	100.00%	\$2,221,322	\$0	\$2,221,322	100.00%
NEW YORK	\$424,679	\$453,395	-\$28,716	-6.33%	\$23,318,935	\$22,511,239	\$807,696	3.59%
OHIO	\$73,166	\$162,464	-\$89,298	-54.96%	\$2,828,351	\$7,451,784	-\$4,623,433	-62.04%
OKLAHOMA	\$90,931	\$40,346	\$50,585	125.38%	\$4,876,207	\$3,068,177	\$1,808,030	58.93%
OREGON	\$68,149	\$88,305	-\$20,156	-22.83%	\$2,664,511	\$1,832,059	\$832,452	45.44%
PENNSYLVANIA	\$131,576	\$103,094	\$28,482	27.63%	\$5,814,200	\$4,928,934	\$885,265	17.96%
RHODE ISLAND	\$19,200	\$19,854	-\$654	100.00%	\$1,019,815	\$873,349	\$146,466	16.77%
SOUTH CAROLINA	\$26,438	\$25,358	\$1,080	4.26%	\$1,057,508	\$1,062,285	-\$4,777	-0.45%
UTAH	\$52,779	\$21,119	\$31,660	149.91%	\$1,296,206	\$931,338	\$364,868	39.18%
VIRGINIA	\$118,653	\$0	\$118,653	100.00%	\$7,872,846	\$0	\$7,872,846	100.00%
VERMONT	\$4,628	\$3,070	\$1,558	100.00%	\$108,989	\$139,097	-\$30,109	100.00%
WISCONSIN	\$54,550	\$36,047	\$18,503	51.33%	\$3,587,904	\$3,253,862	\$334,042	10.27%
WEST VIRGINIA	\$34,199	\$18,300	\$15,900	86.88%	\$2,406,219	\$1,207,175	\$1,199,043	99.33%
WASHINGTON DC	\$88,433	\$66,659	\$21,774	32.67%	\$2,334,884	\$975,673	\$1,359,212	139.31%
<b>Total</b>	<b>\$3,799,005</b>	<b>\$3,206,789</b>	<b>\$592,217</b>	<b>18.47%</b>	<b>\$196,840,981</b>	<b>\$134,773,456</b>	<b>\$62,067,525</b>	<b>46.05%</b>