



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for  
Calendar Years 2003 and 2004**

STATE	MAY		2003-2004 Monthly Differences	Percentage Change	MAY		2003-2004 YTD Differences	Percentage Change
	2004	2003			2004 YTD	2003 YTD		
ALABAMA	\$256,972	\$382,867	-\$125,895	-32.88%	\$3,696,348	\$3,415,467	\$280,881	8.22%
ARKANSAS	\$32,055	\$0	\$32,055	100.00%	\$134,309	\$0	\$134,309	100.00%
ARIZONA	\$160,576	\$364,360	-\$203,784	-55.93%	\$1,311,960	\$1,385,195	-\$73,235	-5.29%
CALIFORNIA	\$388,899	\$0	\$388,899	100.00%	\$1,006,070	\$0	\$1,006,070	100.00%
COLORADO	\$6,515	\$10,864	-\$4,349	-40.03%	\$27,668	\$41,815	-\$14,147	-33.83%
DELAWARE	\$350,150	\$317,265	\$32,885	10.37%	\$1,692,039	\$1,302,519	\$389,520	29.91%
GEORGIA	\$3,481,880	\$1,371,412	\$2,110,469	153.89%	\$29,770,294	\$5,547,452	\$24,222,842	436.65%
HAWAII	\$71,155	\$0	\$71,155	100.00%	\$198,490	\$1,175	\$197,315	16792.20%
IOWA	\$147,440	\$201,030	-\$53,590	-26.66%	\$1,269,628	\$1,357,693	-\$88,065	-6.49%
IDAHO	\$93,424	\$0	\$93,424	100.00%	\$776,763	\$0	\$776,763	100.00%
ILLINOIS	\$870,790	\$1,413,113	-\$542,323	-38.38%	\$7,052,323	\$6,967,002	\$85,321	1.22%
INDIANA	\$643,858	\$1,079,531	-\$435,673	-40.36%	\$4,407,178	\$5,422,674	-\$1,015,496	-18.73%
KANSAS	\$352,777	\$525,188	-\$172,411	-32.83%	\$2,199,279	\$2,038,639	\$160,641	7.88%
KENTUCKY	\$540,316	\$689,145	-\$148,829	-21.60%	\$5,061,953	\$3,389,432	\$1,672,521	49.35%
LOUISIANA	\$2,902,863	\$3,198,623	-\$295,759	-9.25%	\$30,289,681	\$15,226,476	\$15,063,205	98.93%
MASSACHUSETTS	\$499,007	\$542,107	-\$43,100	-7.95%	\$1,836,598	\$1,119,961	\$716,637	63.99%
MARYLAND	\$4,292,593	\$4,905,739	-\$613,146	-12.50%	\$19,579,881	\$17,187,341	\$2,392,540	13.92%
MAINE	\$220,932	\$438,893	-\$217,960	-49.66%	\$991,604	\$1,194,437	-\$202,833	-16.98%
MINNESOTA	\$652,424	\$725,237	-\$72,812	-10.04%	\$3,569,951	\$2,858,270	\$711,681	24.90%
MISSOURI	\$1,704,912	\$2,087,045	-\$382,133	-18.31%	\$10,244,265	\$8,846,214	\$1,398,051	15.80%
NORTH CAROLINA	\$1,015,621	\$974,143	\$41,478	4.26%	\$4,979,624	\$4,260,029	\$719,594	16.89%
NEBRASKA	\$93,831	\$0	\$93,831	100.00%	\$232,726	\$0	\$232,726	100.00%
NEW JERSEY	\$731,813	\$1,013,946	-\$282,133	-27.83%	\$2,545,568	\$2,807,913	-\$262,345	-9.34%
NEW MEXICO	\$494,153	\$0	\$494,153	100.00%	\$2,168,584	\$0	\$2,168,584	100.00%
NEW YORK	\$4,732,926	\$6,217,443	-\$1,484,517	-23.88%	\$22,894,256	\$22,057,844	\$836,412	3.79%
OHIO	\$706,935	\$1,563,555	-\$856,621	-54.79%	\$2,755,185	\$7,289,320	-\$4,534,136	-62.20%
OKLAHOMA	\$692,521	\$544,875	\$147,647	27.10%	\$4,785,276	\$3,027,830	\$1,757,446	58.04%
OREGON	\$612,842	\$639,905	-\$27,063	-4.23%	\$2,596,362	\$1,743,754	\$852,608	48.89%
PENNSYLVANIA	\$1,299,050	\$1,410,739	-\$111,690	-7.92%	\$5,682,624	\$4,825,841	\$856,783	17.75%
RHODE ISLAND	\$208,198	\$292,254	-\$84,057	-28.76%	\$1,000,615	\$853,495	\$147,121	17.24%
SOUTH CAROLINA	\$173,470	\$209,676	-\$36,206	-17.27%	\$1,031,070	\$1,036,928	-\$5,858	-0.56%
UTAH	\$290,860	\$253,170	\$37,690	14.89%	\$1,243,427	\$910,219	\$333,208	36.61%
VIRGINIA	\$917,122	\$0	\$917,122	100.00%	\$7,754,193	\$0	\$7,754,193	100.00%
VERMONT	\$30,431	\$59,525	-\$29,093	-48.88%	\$104,361	\$136,028	-\$31,667	-23.28%
WISCONSIN	\$476,638	\$611,656	-\$135,018	-22.07%	\$3,533,353	\$3,217,815	\$315,539	9.81%
WEST VIRGINIA	\$362,180	\$328,483	\$33,697	10.26%	\$2,372,019	\$1,188,876	\$1,183,144	99.52%
WASHINGTON DC	\$634,166	\$273,169	\$360,997	132.15%	\$2,246,451	\$909,014	\$1,337,437	147.13%
<b>Total</b>	<b>\$31,142,295</b>	<b>\$32,644,957</b>	<b>-\$1,502,662</b>	<b>-4.60%</b>	<b>\$193,041,975</b>	<b>\$131,566,667</b>	<b>\$61,475,308</b>	<b>46.73%</b>