



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2003 and 2004**

STATE	SEPTEMBER		2003-2004 Monthly Differences	Percentage % Change	SEPTEMBER		2003-2004 YTD Differences	Percentage % Change
	2004	2003			2004 YTD	2003 YTD		
ALABAMA	\$3,916	\$13,420	-\$9,505	-70.82%	\$3,746,229	\$4,231,739	-\$485,510	-11.47%
ARKANSAS	\$2,372	\$7,220	-\$4,848	-67.15%	\$144,042	\$117,731	\$26,312	22.35%
ARIZONA	\$7,944	\$40,758	-\$32,814	-80.51%	\$1,364,460	\$1,788,871	-\$424,412	-23.73%
CALIFORNIA	\$86,731	\$0	\$86,731	100.00%	\$1,285,212	\$0	\$1,285,212	100.00%
COLORADO	\$0	\$3,149	-\$3,149	-100.00%	\$29,985	\$55,037	-\$25,052	-45.52%
DELAWARE	\$44,000	\$54,527	-\$10,526	-19.30%	\$1,851,352	\$1,587,257	\$264,095	16.64%
GEORGIA	\$528,667	\$188,054	\$340,613	181.13%	\$31,536,524	\$6,929,767	\$24,606,757	355.09%
HAWAII	\$8,164	\$0	\$8,164	100.00%	\$228,258	\$6,914	\$221,343	3201.23%
IOWA	\$23,046	\$18,255	\$4,792	26.25%	\$1,362,429	\$1,504,537	-\$142,108	-9.45%
IDAHO	\$13,479	\$0	\$13,479	100.00%	\$861,870	\$0	\$861,870	100.00%
ILLINOIS	\$241,053	\$188,914	\$52,139	27.60%	\$7,774,688	\$7,992,685	-\$217,996	-2.73%
INDIANA	\$77,199	\$96,274	-\$19,075	-19.81%	\$4,769,145	\$6,174,911	-\$1,405,766	-22.77%
KANSAS	\$38,103	\$81,383	-\$43,280	-53.18%	\$2,371,538	\$2,447,262	-\$75,724	-3.09%
KENTUCKY	\$77,084	\$85,976	-\$8,892	-10.34%	\$5,428,168	\$3,984,857	\$1,443,311	36.22%
LOUISIANA	\$390,605	\$399,649	-\$9,044	-2.26%	\$31,869,130	\$22,382,250	\$9,486,879	42.39%
MASSACHUSETTS	\$87,894	\$131,958	-\$44,064	-33.39%	\$2,191,957	\$1,578,811	\$613,145	38.84%
MARYLAND	\$454,837	\$449,156	\$5,681	1.26%	\$21,252,365	\$20,082,396	\$1,169,969	5.83%
MAINE	\$43,768	\$61,250	-\$17,482	-28.54%	\$1,110,257	\$1,594,153	-\$483,896	-30.35%
MINNESOTA	\$105,541	\$87,463	\$18,078	20.67%	\$3,983,584	\$3,481,061	\$502,523	14.44%
MISSOURI	\$184,543	\$343,303	-\$158,759	-46.24%	\$11,050,762	\$12,380,905	-\$1,330,143	-10.74%
NORTH CAROLINA	\$99,835	\$144,584	-\$44,749	-30.95%	\$5,428,558	\$5,160,975	\$267,582	5.18%
NEBRASKA	\$15,783	\$0	\$15,783	100.00%	\$275,879	\$0	\$275,879	100.00%
NEW JERSEY	\$159,255	\$117,273	\$41,982	35.80%	\$3,309,499	\$3,604,231	-\$294,732	-8.18%
NEW MEXICO	\$40,871	\$0	\$40,871	100.00%	\$2,365,235	\$0	\$2,365,235	100.00%
NEW YORK	\$678,083	\$705,474	-\$27,391	-3.88%	\$24,997,503	\$24,862,714	\$134,788	0.54%
OHIO	\$151,337	\$216,511	-\$65,175	-30.10%	\$3,176,145	\$8,463,606	-\$5,287,461	-62.47%
OKLAHOMA	\$111,879	\$50,439	\$61,440	121.81%	\$5,160,870	\$3,394,803	\$1,766,067	52.02%
OREGON	\$87,313	\$78,739	\$8,574	10.89%	\$2,957,770	\$2,432,217	\$525,553	21.61%
PENNSYLVANIA	\$169,891	\$184,685	-\$14,794	-8.01%	\$6,412,014	\$5,722,261	\$689,753	12.05%
RHODE ISLAND	\$23,793	\$43,187	-\$19,394	-44.91%	\$1,108,362	\$1,015,820	\$92,542	9.11%
SOUTH CAROLINA	\$27,763	\$54,453	-\$26,690	-49.02%	\$1,151,900	\$2,117,560	-\$965,660	-45.60%
UTAH	\$48,519	\$34,815	\$13,704	39.36%	\$1,422,860	\$1,210,740	\$212,121	17.52%
VIRGINIA	\$100,336	\$0	\$100,336	100.00%	\$8,161,039	\$0	\$8,161,039	100.00%
VERMONT	\$1,991	\$7,371	-\$5,379	-72.98%	\$115,154	\$177,824	-\$62,670	-35.24%
WISCONSIN	\$76,958	\$100,979	-\$24,021	-23.79%	\$3,816,205	\$3,576,896	\$239,308	6.69%
WEST VIRGINIA	\$56,787	\$30,746	\$26,041	84.70%	\$2,526,922	\$1,699,840	\$827,082	48.66
WASHINGTON DC	\$122,668	\$52,794	\$69,874	132.35%	\$2,660,660	\$1,137,907	\$1,522,752	133.82%
<b>Total</b>	<b>\$4,392,009</b>	<b>\$4,072,759</b>	<b>\$319,250</b>	<b>7.84%</b>	<b>\$209,258,528</b>	<b>\$162,898,538</b>	<b>\$46,359,989</b>	<b>28.46%</b>

September 04' Net Collections

Revised 11/3/04