

**COMPARISON OF 2003, 2004, AND 2005  
BUDGET AUTHORITY\***

Appropriation/ Bureau/Account	(in thousands of dollars)			
	2003 Actual	2004 Enacted	2005 Request	Change from 2004
<b>INTERIOR AND RELATED AGENCIES</b>				
<b>BUREAU OF LAND MANAGEMENT</b>				
<i>Current Appropriations</i>				
Management of Lands and Resources .....	831,445	850,321	837,462	-12,859
Rescissions / reductions of new BA.....	-5,367	-10,478	0	+10,478
Net transfers .....	+400	0	0	0
Account total.....	826,478	839,843	837,462	-2,381
<i>In 2004 this account includes \$5.733 million for Mining Law Administration not offset by collections.</i>				
Wildland Fire Management.....	843,406	792,725	743,099	-49,626
Supplementals .....	+36,000	0	0	0
Rescissions / reductions of new BA.....	-4,254	-9,132	0	+9,132
Account total (without fire transfers).....	875,152	783,593	743,099	-40,494
Fire transfers .....	+164,500	0	0	0
Fire repayment .....	-189,000	-134,416	0	+134,416
Account total (with fire transfers) .....	850,652	649,177	743,099	+93,922
Construction and Access.....	11,976	13,976	6,476	-7,500
Rescissions / reductions of new BA.....	-78	-172	0	+172
Account total (without fire) .....	11,898	13,804	6,476	-7,328
Fire transfers .....	-4,300	0	0	0
Fire repayment .....	+3,938	+3,514	0	-3,514
Account total (with fire).....	11,536	17,317	6,476	-10,842
Oregon and California Grant Lands .....	105,633	106,672	116,058	+9,386
Rescissions / reductions of new BA.....	-687	-1,314	0	+1,314
Net transfers .....	+100	0	0	0
Account total.....	105,046	105,358	116,058	+10,700
Land Acquisition.....	33,450	18,600	24,000	+5,400
Rescissions / reductions of new BA.....	-217	-229	0	+229
Account total (without fire) .....	33,233	18,371	24,000	+5,629
Fire transfers .....	-4,200	0	0	0
Fire repayment .....	+4,725	+3,432	0	-3,432
Account total (with fire).....	33,758	21,803	24,000	+2,197
Central Hazardous Materials Fund.....	9,978	9,978	9,855	-123
Net transfers .....	-65	-123	0	+123
Account total.....	9,913	9,855	9,855	0
Service Charges, Deposits, and Forfeitures.....	15,881	19,490	24,490	+5,000
Service Charges, Deposits, and Forfeitures Offset .....	-15,881	-19,490	-24,490	-5,000
Range Improvements .....	10,000	10,000	10,000	0

\* Notes explaining the scoring assumptions for this table are found beginning on page A-16.

APPENDIX A

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<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
<b>BLM (continued)</b>				
Miscellaneous Trust Funds .....	14,787	12,405	12,405	0
Subtotal, current appropriations ( <i>without fire</i> ) .....	1,886,507	1,793,229	1,759,355	-33,874
Fire transfers .....	+156,000	0	0	0
Fire repayment .....	-180,337	-127,470	0	+127,470
Subtotal, current appropriations ( <i>with fire</i> ).....	1,862,170	1,665,758	1,759,355	+93,596
Budget authority .....	[1,860,675]	[1,814,676]	[1,759,355]	[-55,322]
Supplementals .....	[+36,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-10,603]	[-21,325]	[0]	[+21,325]
Net transfers .....	[+435]	[-123]	[0]	[+123]
Fire transfers .....	[+156,000]	[0]	[0]	[0]
Fire repayment .....	[-180,337]	[-127,470]	[0]	[+127,470]
<b>Permanent Appropriations</b>				
Permanent Operating Funds .....	305,038	416,332	947,643	+531,311
Miscellaneous Permanent Payments.....	156,592	184,063	290,928	+106,865
Miscellaneous Trust Funds .....	1,257	1,595	1,595	0
Subtotal, permanent appropriations .....	462,887	601,990	1,240,166	+638,176
<b>Total, Bureau of Land Management (<i>without fire</i>).....</b>	<b>2,349,394</b>	<b>2,395,219</b>	<b>2,999,521</b>	<b>+604,302</b>
Fire transfers .....	+156,000	0	0	0
Fire repayment .....	-180,337	-127,470	0	+127,470
<b>Total, Bureau of Land Management (<i>with fire</i>).....</b>	<b>2,325,057</b>	<b>2,267,749</b>	<b>2,999,521</b>	<b>+731,772</b>
Budget authority .....	[2,323,562]	[2,416,667]	[2,999,521]	[+582,854]
Supplementals .....	[+36,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-10,603]	[-21,325]	[0]	[+21,325]
Net transfers .....	[+435]	[-123]	[0]	[+123]
Fire transfers .....	[+156,000]	[0]	[0]	[0]
Fire repayment .....	[-180,337]	[-127,470]	[0]	[+127,470]
<b>MINERALS MANAGEMENT SERVICE</b>				
<b>Current Appropriations</b>				
Royalty and Offshore Minerals Management.....	165,321	165,316	171,575	+6,259
Rescissions/reductions of new BA.....	-1,075	-2,037	0	+2,037
Net transfers .....	0	0	0	0
Account total.....	164,246	163,279	171,575	+8,296
Oil Spill Research .....	6,105	7,105	7,105	0
Rescissions/reductions of new BA.....	-40	-88	0	+88
Account total.....	6,065	7,017	7,105	+88
Subtotal, current appropriations.....	170,311	170,296	178,680	+8,384

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<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
<i>MMS (continued)</i>				
Budget authority .....	[171,426]	[172,421]	[178,680]	[+6,259]
Rescissions/ reductions of new BA.....	[-1,115]	[-2,125]	[0]	[+2,125]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments .....	948,080	1,098,906	1,123,715	+24,809
Leases of Lands Acquired for Flood Control				
Navigation, and Allied Purposes .....	1,742	1,472	1,505	+33
National Forests Fund, Payment to States.....	4,520	3,440	3,442	+2
Subtotal, permanent appropriations .....	954,342	1,103,818	1,128,662	+24,844
<b>Total, Minerals Management Service.....</b>	<b>1,124,653</b>	<b>1,274,114</b>	<b>1,307,342</b>	<b>+33,228</b>
Budget authority .....	[1,125,768]	[1,276,239]	[1,307,342]	[+31,103]
Rescissions/ reductions of new BA.....	[-1,115]	[-2,125]	[0]	[+2,125]
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Regulation and Technology .....	105,188	106,699	108,905	+2,206
Rescissions/ reductions of new BA.....	-685	-1,315	0	+1,315
Account total.....	104,503	105,384	108,905	+3,521
Abandoned Mine Reclamation Fund.....	191,965	192,970	243,863	+50,893
Rescissions/ reductions of new BA.....	-1,467	-2,378	0	+2,378
Account total.....	190,498	190,592	243,863	+53,271
Abandoned Mine Land Fund transfer to Combined Benefits Fund .....	33,780	0	0	0
Subtotal, current appropriations.....	328,781	295,976	352,768	+56,792
Budget authority .....	[330,933]	[299,669]	[352,768]	[+53,099]
Rescissions/ reductions of new BA.....	[-2,152]	[-3,693]	[0]	[+3,693]
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund.....	56,079	14,967	34,000	+19,033
Subtotal, permanent appropriations .....	56,079	14,967	34,000	+19,033
<b>Total, Office of Surface Mining.....</b>	<b>384,860</b>	<b>310,943</b>	<b>386,768</b>	<b>+75,825</b>
Budget authority .....	[387,012]	[314,636]	[386,768]	[+72,132]
Supplementals .....	[0]	[0]	[0]	[0]
Rescissions/ reductions of new BA.....	[-2,152]	[-3,693]	[0]	[+3,693]

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<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
<b>U.S. GEOLOGICAL SURVEY</b>				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research.....	925,287	949,686	919,788	-29,898
Rescissions/ reductions of new BA.....	-6,014	-11,702	0	+11,702
Account total.....	919,273	937,984	919,788	-18,196
Subtotal, current appropriations.....	919,273	937,984	919,788	-18,196
Budget authority .....	[925,287]	[949,686]	[919,788]	[-29,898]
Rescissions/ reductions of new BA.....	[-6,014]	[-11,702]	[0]	[+11,702]
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters .....	50	48	48	0
Contributed Funds.....	738	737	737	0
Subtotal, permanent appropriations .....	788	785	785	0
<b>Total, U.S. Geological Survey .....</b>	<b>920,061</b>	<b>938,769</b>	<b>920,573</b>	<b>-18,196</b>
Budget authority .....	[926,075]	[950,471]	[920,573]	[-29,898]
Rescissions/ reductions of new BA.....	[-6,014]	[-11,702]	[0]	[+11,702]
<b>FISH AND WILDLIFE SERVICE</b>				
<i>Current Appropriations</i>				
Resource Management.....	917,429	963,352	950,987	-12,365
Supplementals.....	+5,000	0	0	0
Rescissions/ reductions of new BA.....	-5,963	-11,870	0	+11,870
Net transfers .....	+15,000	+5,000	0	-5,000
Account total.....	931,466	956,482	950,987	-5,495
Transfer from Department of State for Niassa Reserve.		[+663]		
Transfer from Department of the Navy for Vieques .....		[+2,450]		
Construction .....	54,427	60,554	22,111	-38,443
Rescissions/ reductions of new BA.....	-354	-746	0	+746
Account total (without fire) .....	54,073	59,808	22,111	-37,697
Fire transfers.....	-14,600	0	0	0
Fire repayment .....	+13,387	+11,930	0	-11,930
Account total (with fire).....	52,860	71,738	22,111	-49,627
Land Acquisition.....	73,370	43,628	45,041	+1,413
Rescissions/ reductions of new BA.....	-477	-538	0	+538
Net transfers .....	0	-4,968	0	+4,968
Account total (without fire) .....	72,893	38,122	45,041	6,919
Fire transfers.....	-13,900	0	0	0
Fire repayment .....	+14,963	+11,358	0	-11,358
Account total (with fire).....	73,956	49,480	45,041	-4,439

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<b>FWS (continued)</b>				
Landowner Incentive Program .....	40,000	30,000	50,000	+20,000
Rescissions/reductions of new BA.....	-260	-370	0	+370
Rescissions of prior year BA.....	-39,921	0	0	0
Account total.....	-181	29,630	50,000	+20,370
Private Stewardship Grants Program .....	10,000	7,500	10,000	+2,500
Rescissions/reductions of new BA.....	-65	-92	0	+92
Rescissions of prior year BA.....	-10,000	0	0	0
Account total.....	-65	7,408	10,000	+2,592
Multinational Species Conservation Fund .....	4,800	5,600	9,500	+3,900
Rescissions/reductions of new BA.....	-31	-69	0	+69
Account total.....	4,769	5,531	9,500	+3,969
North American Wetlands Conservation Fund .....	38,560	38,000	54,000	+16,000
Rescissions/reductions of new BA.....	-251	-468	0	+468
Account total.....	38,309	37,532	54,000	+16,468
Coop. Endangered Species Conservation Fund .....	81,000	82,614	90,000	+7,386
Rescissions/reductions of new BA.....	-526	-1,018	0	+1,018
Account total.....	80,474	81,596	90,000	+8,404
National Wildlife Refuge Fund .....	14,414	14,414	14,414	0
Rescissions/reductions of new BA.....	-94	-178	0	+178
Account total.....	14,320	14,236	14,414	+178
Neotropical Migratory Bird Conservation .....	3,000	4,000	0	-4,000
Rescissions/reductions of new BA.....	-19	-49	0	+49
Account total.....	2,981	3,951	0	-3,951
State and Tribal Wildlife Grants.....	65,000	70,000	80,000	+10,000
Rescissions/reductions of new BA.....	-423	-863	0	+863
Account total.....	64,577	69,137	80,000	+10,863
Subtotal, current appropriations ( <i>without fire</i> ) .....	1,263,616	1,303,433	1,326,053	+22,620
Fire transfers .....	-28,500	0	0	0
Fire repayment .....	+28,350	+23,288	0	-23,288
Subtotal, current appropriations ( <i>with fire</i> ).....	1,263,466	1,326,721	1,326,053	-668
Budget authority .....	[1,302,000]	[1,319,662]	[1,326,053]	[+6,391]
Supplementals .....	[+5,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-8,463]	[-16,261]	[0]	[+16,261]
Rescissions of prior-year BA.....	[-49,921]	[0]	[0]	[0]
Net transfers .....	[+15,000]	[+32]	[0]	[-32]
Fire transfers .....	[-28,500]	[0]	[0]	[0]
Fire repayment .....	[+28,350]	[+23,288]	[0]	[-23,288]
Transfer from Department of State for Niassa Reserve.		[+663]		
Transfer from Department of the Navy for Vieques .....		[+2,450]		

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<b>FWS (continued)</b>				
<i>Permanent Appropriations</i>				
Sport Fish Restoration .....	451,890	468,438	496,402	+27,964
Net transfers .....	-121,938	-123,023	-126,547	-3,524
Account total.....	329,952	345,415	369,855	+24,440
Migratory Bird Conservation Account .....	43,802	42,250	43,250	+1,000
North American Wetlands Conservation Fund .....	447	500	500	0
National Wildlife Refuge Fund .....	6,985	6,300	6,400	+100
Miscellaneous Permanent Appropriations.....	2,995	2,810	2,810	0
Recreational Fee Demonstration Program .....	3,768	4,000	4,200	+200
Federal Aid in Wildlife Restoration.....	235,466	227,634	238,028	+10,394
Contributed Funds.....	2,338	4,100	4,100	0
Coop. Endangered Species Conservation Fund .....	34,835	35,094	36,721	+1,627
Subtotal, permanent appropriations .....	660,588	668,103	705,864	+37,761
<b>Total, Fish and Wildlife (without fire) .....</b>	<b>1,924,204</b>	<b>1,971,536</b>	<b>2,031,917</b>	<b>+60,381</b>
Fire transfers .....	-28,500	0	0	0
Fire repayment .....	+28,350	+23,288	0	-23,288
<b>Total, Fish and Wildlife (with fire) .....</b>	<b>1,924,054</b>	<b>1,994,824</b>	<b>2,031,917</b>	<b>37,093</b>
Budget authority .....	[2,084,526]	[2,110,788]	[2,158,464]	[+47,676]
Supplementals .....	[+5,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-8,463]	[-16,261]	[0]	[+16,261]
Rescissions of prior-year BA.....	[-49,921]	[0]	[0]	[0]
Net transfers .....	[-106,938]	[-122,991]	[-126,547]	[-3,556]
Fire transfers .....	[-28,500]	[0]	[0]	[0]
Fire repayment .....	[+28,350]	[+23,288]	[0]	[-23,288]
<b>NATIONAL PARK SERVICE</b>				
<i>Current Appropriations</i>				
Operation of the National Park System.....	1,565,565	1,629,641	1,686,067	+56,426
Supplementals .....	+9,000	0	0	0
Rescissions/reductions of new BA.....	-10,235	-20,080	0	+20,080
Account total.....	1,564,330	1,609,561	1,686,067	+76,506
United State Park Police.....	78,431	78,859	81,204	+2,345
Rescissions/reductions of new BA.....	-510	-972	0	+972
Account total.....	77,921	77,887	81,204	+3,317
National Recreation and Preservation .....	61,667	62,544	37,736	-24,808
Rescissions/reductions of new BA.....	-401	-771	0	+771
Account total.....	61,266	61,773	37,736	-24,037
Construction .....	327,843	333,995	329,880	-4,115
Rescissions/reductions of new BA.....	-2,131	-4,115	0	+4,115
Net transfers .....	+2,500	0	0	0

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<b>NPS (continued)</b>				
Account total (without fire) .....	328,212	329,880	329,880	0
Fire transfers .....	-64,000	0	0	0
Fire repayment .....	+74,813	+52,296	0	-52,296
Account total (with fire).....	339,025	382,176	329,880	-52,296
<i>Department of Defense enacted for Ft. Baker (non-add)</i>		[+2,500]		
Rescission of contract authority (LWCF) .....	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund .....	300	305	0	-305
Rescissions/reductions of new BA.....	-2	-4	0	+4
Account total.....	298	301	0	-301
Land Acquisition and State Assistance .....	172,468	142,350	178,124	+35,774
Rescissions/reductions of new BA.....	-1,121	-1,754	0	+1,754
Net transfers .....	0	-5,000	0	+5,000
Account total (without fire) .....	171,347	135,596	178,124	+42,528
Fire transfers .....	-20,100	0	0	0
Fire repayment .....	+48,038	+16,424	0	-16,424
Account total (with fire).....	199,285	152,020	178,124	26,104
Historic Preservation Fund.....	69,000	74,500	77,533	+3,033
Rescissions/reductions of new BA.....	-448	-918	0	+918
Account total.....	68,552	73,582	77,533	+3,951
Subtotal, current appropriations (without fire) .....	2,241,926	2,258,580	2,360,544	+101,964
Fire transfers .....	-84,100	0	0	0
Fire repayment .....	+122,851	+68,720	0	-68,720
Subtotal, current appropriations (with fire).....	2,280,677	2,327,300	2,360,544	+33,244
Budget authority .....	[2,275,274]	[2,322,194]	[2,390,544]	[+68,350]
Supplementals .....	[+9,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-14,848]	[-28,614]	[0]	[+28,614]
Net transfers, other .....	[+2,500]	[-5,000]	[0]	[+5,000]
Fire transfers .....	[-84,100]	[0]	[0]	[0]
Fire repayment .....	[+122,851]	[+68,720]	[0]	[-68,720]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]
<i>Department of Defense enacted for Ft. Baker (non-add)</i>		[+2,500]		
<b>Permanent Appropriations</b>				
Recreational Fee Permanent Appropriations.....	148,651	149,155	157,201	+8,046
Other Permanent Appropriations.....	82,203	102,339	109,242	+6,903
Miscellaneous Trust Funds .....	15,316	15,308	15,308	0
LWCF Contract Authority.....	30,000	30,000	30,000	0
Subtotal, permanent appropriations .....	276,170	296,802	311,751	+14,949
<b>Total, National Park Service (without fire) .....</b>	<b>2,518,096</b>	<b>2,555,382</b>	<b>2,672,295</b>	<b>+116,913</b>
Fire transfers .....	-84,100	0	0	0
Fire repayment .....	+122,851	+68,720	0	-68,720

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<b>NPS (continued)</b>				
<b>Total, National Park Service (with fire) .....</b>	<b>2,556,847</b>	<b>2,624,102</b>	<b>2,672,295</b>	<b>+48,193</b>
Budget authority .....	[2,551,444]	[2,618,996]	[2,702,295]	[+83,299]
Supplementals, other .....	[+9,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-14,848]	[-28,614]	[0]	[+28,614]
Net transfers, other .....	[+2,500]	[-5,000]	[0]	[+5,000]
Fire transfers .....	[-84,100]	[0]	[0]	[0]
Fire repayment .....	[+122,851]	[+68,720]	[0]	[-68,720]
Rescission of contract authority.....	[-30,000]	[-30,000]	[-30,000]	[0]
Department of Defense enacted for Ft. Baker (non-add)		[+2,500]		
<b>BUREAU OF INDIAN AFFAIRS</b>				
<i>Current Appropriations</i>				
Operation of Indian Programs .....	1,857,319	1,916,317	1,929,477	+13,160
Reappropriation of expiring balances.....	+9,690	0	0	0
Rescissions/reductions of new BA.....	-12,073	-23,612	0	+23,612
Account total.....	1,854,936	1,892,705	1,929,477	+36,772
Unobligated balances transferred for Cobell litigation activities (non-add) .....	[-2,900]			
Construction .....	348,252	351,154	283,126	-68,028
Rescissions/reductions of new BA.....	-2,264	-4,327	0	+4,327
Account total (without fire) .....	345,988	346,827	283,126	-63,701
Fire transfers .....	-43,400	0	0	0
Fire repayment .....	29,138	35,463	0	-35,463
Account total (with fire).....	331,726	382,290	283,126	-99,164
Indian Land and Water Claims and Settlements and Miscellaneous Payments to Indians .....	60,949	55,583	34,771	-20,812
Rescissions/reductions of new BA.....	-397	-686	0	+686
Net transfers .....	0	4,968	0	-4,968
Account total.....	60,552	59,865	34,771	-25,094
Indian Guaranteed Loan Program Account.....	5,493	6,497	6,421	-76
Rescissions/reductions of new BA.....	-36	-80	0	+80
Account total.....	5,457	6,417	6,421	+4
Subtotal, current appropriations (without fire) .....	2,266,933	2,305,814	2,253,795	-52,019
Fire transfers .....	-43,400	0	0	0
Fire repayment .....	+29,138	+35,463	0	-35,463
Subtotal, current appropriations (with fire).....	2,252,671	2,341,277	2,253,795	-87,482
Budget authority .....	[2,272,013]	[2,329,551]	[2,253,795]	[-75,756]
Reappropriation of expiring balances.....	[+9,690]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-14,770]	[-28,705]	[0]	[+28,705]



**COMPARISON OF 2003, 2004, AND 2005 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
<b>BIA (continued)</b>				
Net transfers .....	[0]	[+4,968]	[0]	[-4,968]
Fire transfers .....	[-43,400]	[0]	[0]	[0]
Fire repayment .....	[+29,138]	[+35,463]	[0]	[-35,463]
<b>Permanent Appropriations</b>				
Operation and Maintenance of Quarters.....	4,839	4,900	4,950	+50
Miscellaneous Permanent Appropriations.....	77,506	84,650	85,985	+1,335
White Earth Settlement Fund .....	3,000	3,000	3,000	0
Indian Loan Guaranty and Insurance Fund, Liquidating Account.....	1,000	1,000	1,000	0
Indian Direct Loan Program Account.....	5,000	0	0	0
Indian Guaranteed Loan Program Account.....	0	1,000	0	-1,000
Revolving Fund for Loans, Liquidating Account.....	-4,000	-4,000	-4,000	0
Subtotal, permanent appropriations .....	87,345	90,550	90,935	+385
<b>Total, Indian Affairs (without fire).....</b>	<b>2,354,278</b>	<b>2,396,364</b>	<b>2,344,730</b>	<b>-51,634</b>
Fire transfers .....	-43,400	0	0	0
Fire repayment .....	+29,138	+35,463	0	-35,463
<b>Total, Indian Affairs (with fire) .....</b>	<b>2,340,016</b>	<b>2,431,827</b>	<b>2,344,730</b>	<b>-87,097</b>
Budget authority .....	[2,359,358]	[2,420,101]	[2,344,730]	[-75,371]
Reappropriation of expiring balances.....	[+9,690]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-14,770]	[-28,705]	[0]	[+28,705]
Net transfers .....	[0]	[+4,968]	[0]	[-4,968]
Fire transfers .....	[-43,400]	[0]	[0]	[0]
Fire repayment .....	[+29,138]	[+35,463]	[0]	[-35,463]

**DEPARTMENTAL OFFICES****DEPARTMENTAL MANAGEMENT****Current Appropriations**

Salaries and Expenses.....	72,427	84,033	99,103	+15,070
Supplementals .....	0	0	0	0
Rescissions/reductions of new BA.....	-471	-1,035	0	+1,035
Net transfers .....	+564	0	0	0
Account total.....	72,520	82,998	99,103	+16,105
Payment in Lieu of Taxes .....	220,000	227,500	226,000	-1,500
Rescissions/reductions of new BA.....	-1,430	-2,803	0	+2,803
Account total.....	218,570	224,697	226,000	+1,303
Working Capital Fund.....	0	11,700	0	-11,700
Rescissions/reductions of new BA.....	0	-144	0	+144
Rescissions of prior year balances .....	0	-20,000	0	+20,000
Account total.....	0	-8,444	0	+8,444

APPENDIX A

**COMPARISON OF 2003, 2004, AND 2005 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
Special Foreign Currency .....	0	0	0	0
Rescissions of prior year balances .....	0	-1,400	0	+1,400
Account total.....	0	-1,400	0	+1,400
Subtotal, current appropriations.....	291,090	297,851	325,103	+27,252
<b>Total, Departmental Management.....</b>	<b>291,090</b>	<b>297,851</b>	<b>325,103</b>	<b>+27,252</b>
Budget authority .....	[292,427]	[323,233]	[325,103]	[+1,870]
Rescissions/reductions of new BA.....	[-1,901]	[-3,982]	[0]	[+3,982]
Rescissions of prior year balances .....	[0]	[-21,400]	[0]	[+21,400]
Net transfers .....	[+564]	[0]	[0]	[0]

**INSULAR AFFAIRS**

*Current Appropriations*

Assistance to Territories .....	76,219	76,343	72,935	-3,408
Rescissions/reductions of new BA.....	-316	-599	0	+599
Account total.....	75,903	75,744	72,935	-2,809
Compact of Free Association.....	20,985	6,434	5,941	-493
Rescissions/reductions of new BA.....	-58	-55	0	+55
Account total.....	20,926	6,379	5,941	-438
Subtotal, current appropriations.....	96,829	82,123	78,876	-3,247
Budget authority .....	[97,203]	[82,777]	[78,876]	[-3,901]
Rescissions/reductions of new BA.....	[-374]	[-654]	[0]	[+654]

*Permanent Appropriations*

Compact of Free Association.....	145,485	193,443	194,968	+1,525
Payments to the U.S. Territories, Fiscal Assistance .....	94,822	108,000	108,000	0
Subtotal, permanent appropriations .....	240,307	301,443	302,968	1,525
<b>Total, Insular Affairs .....</b>	<b>337,136</b>	<b>383,566</b>	<b>381,844</b>	<b>-1,722</b>
Budget authority .....	[337,510]	[384,220]	[381,844]	[-2,376]
Rescissions/reductions of new BA.....	[-374]	[-654]	[0]	[+654]

**OFFICE OF THE SOLICITOR**

*Current Appropriations*

Office of the Solicitor .....	47,773	50,374	53,453	+3,079
Rescissions/reductions of new BA.....	-311	-621	0	+621
Account total.....	47,462	49,753	53,453	+3,700
Subtotal, current appropriations.....	47,462	49,753	53,453	+3,700

**COMPARISON OF 2003, 2004, AND 2005 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
<b>SOL (continued)</b>				
<b>Total, Office of the Solicitor .....</b>	<b>47,462</b>	<b>49,753</b>	<b>53,453</b>	<b>+3,700</b>
Budget authority .....	[47,773]	[50,374]	[53,453]	[+3,079]
Rescissions/reductions of new BA.....	[-311]	[-621]	[0]	[+621]
<b>OFFICE OF INSPECTOR GENERAL</b>				
<i>Current Appropriations</i>				
Office of Inspector General.....	36,239	38,749	39,400	+651
Rescissions/reductions of new BA.....	-236	-477	0	+477
Net transfers .....	-564	0	0	0
Account total.....	35,439	38,272	39,400	+1,128
Subtotal, current appropriations.....	35,439	38,272	39,400	+1,128
<b>Total, Office of Inspector General.....</b>	<b>35,439</b>	<b>38,272</b>	<b>39,400</b>	<b>+1,128</b>
Budget authority .....	[36,239]	[38,749]	[39,400]	[+651]
Rescissions/reductions of new BA.....	[-236]	[-477]	[0]	[+477]
Net transfers .....	[-564]	[0]	[0]	[0]
<b>OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>				
<i>Current Appropriations</i>				
Federal Trust Programs .....	141,277	189,641	247,666	+58,025
Rescissions/reductions of new BA.....	-918	-2,337	0	+2,337
Account total.....	140,359	187,304	247,666	+60,362
Indian Land Consolidation.....	7,980	21,980	75,000	+53,020
Rescissions/reductions of new BA.....	-52	-271	0	+271
Account total.....	7,928	21,709	75,000	+53,291
Subtotal, current appropriations.....	148,287	209,013	322,666	+113,653
Budget authority .....	[149,257]	[211,621]	[322,666]	[+111,045]
Rescissions/reductions of new BA.....	[-970]	[-2,608]	[0]	[+2,608]
<i>Permanent Appropriations</i>				
Payment for Trust Accounting Deficiencies.....	0	6,000	0	-6,000
Tribal Special Funds.....	238,090	252,307	267,445	+15,138
Tribal Trust Fund.....	119,145	126,293	133,871	+7,578
Subtotal, permanent appropriations .....	357,235	384,600	401,316	+16,716
<b>Total, Office of the Special Trustee for American Indians .....</b>	<b>505,522</b>	<b>593,613</b>	<b>723,982</b>	<b>+130,369</b>

APPENDIX A

**COMPARISON OF 2003, 2004, AND 2005 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
<i>OST (continued)</i>				
Budget authority .....	[506,492]	[596,221]	[723,982]	[+127,761]
Rescissions/ reductions of new BA.....	[-970]	[-2,608]	[0]	[+2,608]
<b>NATURAL RESOURCE DAMAGE ASSESSMENT &amp; RESTORATION</b>				
<i>Current Appropriations</i>				
Natural Resource Damage Assessment Fund.....	5,538	5,633	5,818	+185
Rescissions/ reductions of new BA.....	-36	-69	0	+69
Subtotal, current appropriations.....	5,502	5,564	5,818	+254
Subtotal, current appropriations.....	5,502	5,564	5,818	+254
Budget authority .....	[5,538]	[5,633]	[5,818]	[+185]
Rescissions/ reductions of new BA.....	[-36]	[-69]	[0]	[+69]
<i>Permanent Appropriations</i>				
Natural Resource Damage Assessment and Restoration Fund.....	27,618	39,400	36,400	-3,000
Net transfers .....	-1,878	-1,000	-700	+300
Account total.....	25,740	38,400	35,700	-2,700
Subtotal, permanent appropriations .....	25,740	38,400	35,700	-2,700
<b>Total, Natural Resource Damage Assessment and Restoration .....</b>	<b>31,242</b>	<b>43,964</b>	<b>41,518</b>	<b>-2,446</b>
Budget authority .....	[33,156]	[45,033]	[42,218]	[-2,815]
Rescissions/ reductions of new BA.....	[-36]	[-69]	[0]	[+69]
Net transfers .....	[-1,878]	[-1,000]	[-700]	[+300]
<b>Total, Departmental Offices .....</b>	<b>1,247,891</b>	<b>1,407,019</b>	<b>1,565,300</b>	<b>+158,281</b>
Subtotal, current appropriations.....	624,609	682,576	825,316	+142,740
Budget authority .....	[628,437]	[712,387]	[825,316]	[112,929]
Rescissions/ reductions of new BA.....	[-3,828]	[-8,411]	[0]	[+8,411]
Rescissions of prior year balances .....	[0]	[-21,400]	[0]	[+21,400]
Subtotal, permanent appropriations .....	623,282	724,443	739,984	15,541
Budget authority .....	[1,253,597]	[1,437,830]	[1,566,000]	[+128,170]
Rescissions/ reductions of new BA.....	[-3,828]	[-8,411]	[0]	[+8,411]
Rescissions of prior year balances .....	[0]	[-21,400]	[0]	[+21,400]
Net transfers .....	[-1,878]	[-1,000]	[-700]	[+300]

**COMPARISON OF 2003, 2004, AND 2005 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
<b>NATIONAL INDIAN GAMING COMMISSION</b>				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees .....	7,891	11,000	12,000	+1,000
Subtotal, permanent appropriations .....	7,891	11,000	12,000	+1,000
<b>Total, National Indian Gaming Commission .....</b>	<b>7,891</b>	<b>11,000</b>	<b>12,000</b>	<b>+1,000</b>
Budget authority .....	[7,891]	[11,000]	[12,000]	[+1,000]
<b>Total, Interior &amp; Related Agencies (w/o fire) .....</b>	<b>12,831,330</b>	<b>13,260,346</b>	<b>14,240,446</b>	<b>+980,100</b>
Fire transfers .....	0	0	0	0
Fire repayment .....	0	0	0	0
<b>Total, Interior &amp; Related Agencies (with fire) .....</b>	<b>12,831,330</b>	<b>13,260,346</b>	<b>14,240,446</b>	<b>+980,100</b>
Grand total, current authority .....	[9,766,047]	[9,920,247]	[10,006,299]	[+86,052]
Reappropriation of expiring balances .....	[+9,690]	[0]	[0]	[0]
Supplementals, other .....	[+50,000]	[0]	[0]	[0]
Rescissions / reductions of new BA .....	[-61,793]	[-120,836]	[0]	[+120,836]
Rescission of prior-year BA .....	[-49,921]	[-21,400]	[0]	[+21,400]
Net transfers, other .....	[+17,935]	[-123]	[0]	[+123]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]
<b>Net, current authority .....</b>	<b>[9,701,958]</b>	<b>[9,747,888]</b>	<b>[9,976,299]</b>	<b>[+228,411]</b>
<i>Department of Defense enacted for Ft. Baker (non-add)</i>		[+2,500]		
Grand total, permanent authority .....	[3,131,250]	[3,513,458]	[4,264,847]	[+751,389]
Net transfers .....	[-1,878]	[-1,000]	[-700]	[+300]
<b>Net, permanent authority .....</b>	<b>[3,129,372]</b>	<b>[3,512,458]</b>	<b>[4,264,147]</b>	<b>[751,689]</b>

**ENERGY AND WATER DEVELOPMENT****BUREAU OF RECLAMATION***Current Appropriations*

Water and Related Resources .....	813,491	857,498	828,476	-29,022
Supplementals .....	+25,000	0	0	0
Rescissions / reductions of new BA .....	-5,288	-5,059	0	+5,059
Subtotal, current appropriations .....	833,203	852,439	828,476	-23,963
Policy and Administration .....	54,870	55,525	58,153	+2,628
Rescissions / reductions of new BA .....	-357	-328	0	+328
Account total .....	54,513	55,197	58,153	+2,956

APPENDIX A

COMPARISON OF 2003, 2004, AND 2005 BUDGET AUTHORITY  
(in thousands of dollars)

Appropriation/ Bureau/Account	2003 Actual	2004 Enacted	2005 Request	Change from 2004
<b>Reclamation</b> <i>(continued)</i>				
Working Capital Fund.....	0	0	0	0
Rescissions of prior-year BA.....	0	-4,525	0	+4,525
Account total.....	0	-4,525	0	+4,525
Loan Program.....	0	200	0	-200
Rescissions/reductions of new BA.....	0	-1	0	+1
Account total.....	0	199	0	-199
California Bay-Delta Restoration.....	0	0	15,000	+15,000
Central Valley Project Restoration Fund.....	48,904	39,600	54,695	+15,095
Rescissions/reductions of new BA.....	-61	-52	0	+52
Account total.....	48,843	39,548	54,695	15,147
<i>This request is offset in 2005 by a proposal to raise \$30.8 million in additional revenues from CVP water and power users resulting in net discretionary budget authority of \$847.2 million.</i>				
Subtotal, current appropriations.....	936,559	942,858	956,324	+13,466
Budget authority.....	[917,265]	[952,823]	[956,324]	[+3,501]
Supplementals.....	[+25,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-5,706]	[-5,440]	[0]	[+5,440]
Rescissions of balances.....	[0]	[-4,525]	[0]	[+4,525]
<b>Permanent Appropriations</b>				
Colorado River Dam Fund, Boulder Canyon Project .	68,761	80,166	85,841	+5,675
Miscellaneous Permanent Appropriations.....	219	280	280	0
Loan Program Subsidy Reestimate.....	427	0	0	0
Loan Program Liquidating Account.....	0	-2,511	-2,546	-35
San Gabriel Basin Restoration Fund.....	278	280	0	-280
Reclamation Trust Funds.....	2,942	5,500	7,000	+1,500
Subtotal, permanent appropriations.....	72,627	83,715	90,575	+6,860
<b>Total, Bureau of Reclamation.....</b>	<b>1,009,186</b>	<b>1,026,573</b>	<b>1,046,899</b>	<b>+20,326</b>
Budget authority.....	[989,892]	[1,036,538]	[1,046,899]	[+10,361]
Supplementals.....	[+25,000]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-5,706]	[-5,440]	[0]	[+5,440]
Rescissions of prior-year BA.....	[0]	[-4,525]	[0]	[+4,525]
Discretionary Offsets.....	[0]	[0]	[0]	[0]
<b>CENTRAL UTAH PROJECT</b>				
<b>Current Appropriations</b>				
Central Utah Project Completion Account.....	36,228	38,191	46,275	+8,084
Rescissions/reductions of new BA.....	-235	-225	0	+225
Net transfers.....	-11,186	-9,367	-15,469	-6,102
Account total.....	24,807	28,599	30,806	+2,207

**COMPARISON OF 2003, 2004, AND 2005 BUDGET AUTHORITY**  
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2003 Actual</u>	<u>2004 Enacted</u>	<u>2005 Request</u>	<u>Change from 2004</u>
<i>CUP (continued)</i>				
Utah Reclamation Mitigation & Conservation Acc't...	11,186	9,367	15,469	+6,102
Subtotal, current appropriations.....	35,993	37,966	46,275	+8,309
Budget authority .....	[47,414]	[47,558]	[61,744]	[+14,186]
Rescissions/ reductions of new BA.....	[-235]	[-225]	[0]	[+225]
Net transfers .....	[-11,186]	[-9,367]	[-15,469]	[-6,102]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation & Conservation Acc't...	4,861	0	0	0
Subtotal, permanent appropriations .....	4,861	0	0	0
<b>Total, Central Utah Project .....</b>	<b>40,854</b>	<b>37,966</b>	<b>46,275</b>	<b>+8,309</b>
Budget Authority .....	[52,275]	[47,558]	[61,744]	[+14,186]
Rescissions/ reductions of new BA.....	[-235]	[-225]	[0]	[+225]
Net transfers .....	[-11,186]	[-9,367]	[-15,469]	[-6,102]
<b>Total, Energy &amp; Water Development.....</b>	<b>1,050,040</b>	<b>1,064,539</b>	<b>1,093,174</b>	<b>28,635</b>
Grand total, current authority .....	[964,679]	[1,000,381]	[1,018,068]	[+17,687]
Supplementals .....	[+25,000]	[0]	[0]	[0]
Rescissions/ reductions of new BA.....	[-5,941]	[-5,665]	[0]	[+5,665]
Net transfers .....	[-11,186]	[-9,367]	[-15,469]	[-6,102]
Rescissions of prior-year BA.....	[0]	[-4,525]	[0]	[+4,525]
Net, current authority.....	[972,552]	[980,824]	[1,002,599]	[+21,775]
Grand total, permanent authority .....	[77,488]	[83,715]	[90,575]	[+6,860]
<b>Total, Dept. of the Interior (without fire) .....</b>	<b>13,881,370</b>	<b>14,324,885</b>	<b>15,333,620</b>	<b>+1,008,735</b>
<b>Total, Dept. of the Interior (with fire).....</b>	<b>13,881,370</b>	<b>14,324,885</b>	<b>15,333,620</b>	<b>1,008,735</b>
Grand total, current authority .....	[10,730,725]	[10,920,628]	[11,024,367]	[+103,739]
Reappropriation of expiring balances.....	[+9,690]	[0]	[0]	[0]
Supplementals .....	[+75,000]	[0]	[0]	[0]
Rescissions/ reductions of new BA.....	[-67,734]	[-126,501]	[0]	[+126,501]
Rescission of prior-year BA .....	[-49,921]	[-25,925]	[0]	[+25,925]
Net transfers .....	[+6,749]	[-9,490]	[-15,469]	[-5,979]
Rescission of contract authority .....	[-30,000]	[-30,000]	[-30,000]	[0]
<b>Net, current authority</b>	<b>[10,674,509]</b>	<b>[10,728,712]</b>	<b>[10,978,898]</b>	<b>[+250,186]</b>
<i>Department of Defense enacted for Ft. Baker (non-add)</i>		[+2,500]		
Grand total, permanent authority .....	[3,208,738]	[3,597,173]	[4,355,422]	[+758,249]
Rescissions/ reductions of new BA.....	[-1,878]	[-1,000]	[-700]	[+300]
<b>Net, permanent authority .....</b>	<b>[3,206,860]</b>	<b>[3,596,173]</b>	<b>[4,354,722]</b>	<b>[+758,549]</b>

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COMPARISON OF 2003, 2004, AND 2005 BUDGET AUTHORITY

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*EXPLANATORY NOTES*

The budget estimates in the "Budget in Brief" differ from the presentation in the President's budget somewhat. This difference shows up in the totals set out in OMB's and Interior's tables. The President's budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority". This document almost exclusively uses a system of scoring based on "current authority", which portrays the amounts that Congress appropriates each year to carry out the Department's programs. The differences are slight relative to the size of the budget, about \$130 million overall for 2005. The different scoring can be seen in the budgets of BLM, OIA, Reclamation, and CUPCA. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. Additionally, receipts offset some account totals. BLM's Service Charges, Deposits and Forfeitures and Reclamation's Central Valley Project include a discretionary offset (receipt) that nets into its discretionary bottom line. The Budget proposes a new \$30 million offset to Reclamation's Water and Related Resources. The Utah Mitigation account for CUPCA is also adjusted for 2003 discretionary receipts. The account also includes a permanent appropriation scored as discretionary rather than mandatory. The 2005 Budget proposes to directly fund the Utah Mitigation account, which will eliminate the need for discretionary receipts and permanent, discretionary spending. For all other bureaus and offices the totals under either system should be identical. A current to discretionary "bridge" is shown in the table at the front of the bureau section of this document.

OMB presents the President's budget request to the Congress in "millions of dollars". The presentation in the "Budget in Brief" is based on amounts in "thousands of dollars", the level at which Congress appropriates. When several amounts that have been rounded to million of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect may result in slight differences between the totals in the President's budget and totals in this document.

In addition to the discretionary/ current difference and the rounding effect, there are some underlying "scoring" assumptions of which users of this appendix should be aware to understand fully the numbers presented. These assumptions are described in the following.

**2003 Actuals**

- The Interior and Related Agencies and the Energy and Water bills were part of the Consolidated Appropriations Resolution, 2003, PL 108-7 signed on February 20, 2003. This bill included an across-the-board reduction of 0.65 percent as well as a rescission of prior year unobligated balances in the FWS's Private Stewardship and Landowner Incentive accounts.
- PL 108-11, signed April 16, 2003, provided emergency supplemental funding to the Reclamation's Water and Related Resources (\$25.0 million) for security activities and NPS's operation of the National Park System (\$9.0 million) for maintenance.
- PL 108-83, the 2003 Emergency Supplemental, was signed on September 30, 2003 providing \$5.0 million to FWS's Resource Management account for Midway airport and \$36.0 million to the Wildland Fire Management account for land and construction repayments. Due to the lateness of the appropriations, these repayments were not made until 2004.
- In 2003 the land and construction accounts received a repayment of \$189.0 million in March for suppression costs associated with the 2002 fire season. In August and September the land and construction accounts transferred \$164.0 million back to the Wildland Fire account for 2003 sup-



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**EXPLANATORY NOTES** (CONTINUED)

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pression. All transfers are scored and accounted for as budget authority transfers to comply with scoring rules. Appendix A provides totals with and without these transfers.

- BLM's operating accounts received \$500,000 from the land and construction accounts under section 102 authority for Columbia shuttle recovery activities.
- The BLM's Management of Lands and Resources appropriation includes a separate appropriation for Mining Law administration that is to be reduced by the use of mining claim fees until the appropriation is reduced to zero. In 2003, BLM was unable to reduce the \$32.696 million appropriation for Mining Law administration to zero. This resulted in an appropriation of \$5.733 million.
- OSM's Regulation and Technology appropriation includes authority to retain civil penalties. The actual collections totaled \$96,000 versus the estimate of \$275,000 resulting in a final appropriation less \$179,000 than what is in the Committee support table.
- The figure for BLM's Permanent Payment excludes \$98.8 million general fund payment because it would overstate the actual payments to western Oregon and California. This is a difference from the MAX system data.

**2004 Enacted**

- The Interior and Related Agencies Appropriations Act, PL 108-108, was signed November 10, 2003 and the Energy and Water Development Appropriations Act, PL 108-137, was signed December 1, 2003. The Interior and Related Agencies bill included an across-the-board reduction of 0.646 percent; the Energy and Water bill had no reduction. The 2004 Consolidated Appropriations Act, PL 108-199, just enacted at press time, includes: another across-the-board reduction of 0.59 percent; an additional \$100,000 for an Office of Native Hawaiian Relations within the Office of the Secretary; an exemption from the 0.646 percent reduction for the \$99 million provided in the 2004 Interior and Related Agencies bill for fire repayments (it is not exempt from the 0.59 percent reduction included in the Consolidated bill); Secretarial discretion to allocate the two across-the-board reductions within BIA's Land and Water Settlements account; and several non-budgetary technical changes.
- The 2004 construction and land accounts include the repayments for the 2003 fire season – the \$36.0 million appropriated at the very end of 2003 and the \$98.416 million (net the 0.59 percent reduction) provided in 2004. Appendix A shows totals with and without the fire repayments. When discussing program changes from 2004 to 2005 these amounts are not included.
- The figure for BLM's Permanent Payment excludes \$105.7 million general fund payment because it would overstate the actual payments to western Oregon and California. This is a difference from the MAX system data.

**2004 Authorization Proposals**

- **OST Accounting for Trust Deficiencies** – In 1998, OST identified a difference between the OST investment balances and the underlying individual Indian Monies (IIM) account balances. Since that time, approximately \$700,000 has been recovered as a result of historical account reconciliation efforts. An approximate \$6 million discrepancy currently exists between the investment balances and the IIM subsidiary accounts. The Administration has proposed legislation to balance the accounts that would authorize up to \$6 million be made available to credit the investment balances. This amount is shown in Appendix A.

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EXPLANATORY NOTES (CONTINUED)

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**2005 Estimates**

- The figure for BLM's Permanent Payment excludes \$97.7 million general fund payment because it would overstate the actual payments to western Oregon and California. This is a difference from the MAX system data.

**2005 Appropriations Proposals**

- **OSM Abandoned Mine Reclamation** – The budget proposes legislation to extend the fee on all domestic coal production and to modify the Surface Mining Control and Reclamation Act to direct dollars toward the most serious reclamation problems. The new legislation would authorize \$53.0 million a year for ten years from the unappropriated Fund share balances to States and Indian tribes that have been certified under section 411(a) of the act as having completed their reclamation needs. Certified States and Tribes would not receive any allocations from the extended coal fee.
- **Reclamation Hydropower** – The budget proposes to finance the costs of operating and maintaining certain Bureau of Reclamation hydropower facilities directly from fees collected by the Western Area Power Administration. Each year, WAPA would provide an agreed upon amount to Reclamation for such expenses. The transferred funds would be treated as an offsetting collection. The \$828.476 million request for the Water and Related Resources on a net basis totals \$798.476 million.

**2005 Authorization Proposals**

- **BLM Land Sales** – The Administration will propose legislation to enhance BLM's land sale authority under the Federal Lands Transaction Facilitation Act to: allow BLM to use updated management plans to identify areas suitable for disposal, allow a portion of the receipts to be used by BLM for restoration projects, and cap receipt retention at \$100 million per year. BLM is currently limited to selling lands that had been identified for disposal in land use plans that were in effect prior to enactment of FLTFA. Use of the receipts is currently limited to the purchase of other lands for conservation purposes. The proposal is estimated to increase BLM's Permanent Operating account by \$24.0 million in 2005.
- **NPS Yosemite Management Fund** – Also to be proposed is legislation that would authorize NPS to charge rental payments to the city of San Francisco for the Hetch Hetchy Reservoir in Yosemite National Park and retain the receipts for activities in Yosemite National Park. The proposal is estimated to increase funds in the NPS Recreation Fee Permanent account by \$8.0 million annually.