

GRANTS AND PAYMENTS

(in thousands of dollars)

<u>Bureau/Grant or Payment</u>	<u>2003 Actual</u>	<u>2004 Estimate</u>	<u>2005 Request</u>	<u>2005 Compared to 2004</u>
BUREAU OF LAND MANAGEMENT				
General Fund Payments to				
Counties and Native Corporations	104,038	110,686	102,667	-8,019
Payments to States and Counties from Shared				
Receipts including NPRA and SNLMA Payments	52,835	73,836	188,269	+114,433
MINERALS MANAGEMENT SERVICE				
8(g) Payments to States.....	65,489	59,573	54,572	-5,001
Cooperative and Delegated Audits of				
Oil and Gas Operations.....	8,495	8,495	9,045	+550
Shared Receipts from Mineral Leasing	954,342	1,103,818	1,128,662	+24,844
OFFICE OF SURFACE MINING				
Small Operator Assistance Program.....	1,487	1,478	1,478	0
State Abandoned Mine Reclamation Grants	158,547	158,601	149,601	-9,000
State Regulatory Grants.....	57,701	56,863	58,013	+1,150
BUREAU OF RECLAMATION				
Boulder Canyon Project Payments/ AZ, NV	600	600	600	0
Water Reclamation/ Reuse Program.....	19,703	28,501	11,530	-16,971
FISH AND WILDLIFE SERVICE				
Boating Infrastructure Grants.....	8,000	8,000	8,000	0
Clean Vessel Act Grants.....	10,000	10,000	10,000	0
Coastal Wetlands Conservation	12,201	12,648	13,403	+755
Coop. Endangered Species Conservation Fund.....	77,891	79,043	87,415	+8,372
Federal Aid to Sport Fish Restoration	264,237	279,518	302,256	+22,738
Federal Aid to Wildlife Restoration	204,600	194,936	206,406	+11,470
Fish and Wildlife Foundation	7,620	7,575	7,670	+95
Hunter Education and Safety Grant Program.....	8,000	8,000	8,000	0
Landowner Incentive Grants	-181	28,741	48,500	+19,759
Multinational Species Conservation Fund	4,449	5,211	9,060	+3,849
Multi-state Conservation Grant Program	6,000	6,000	6,000	0
National Wildlife Refuge Fund	17,322	17,966	17,328	-638
Neotropical Migratory Bird Conservation.....	2,892	3,832	[3,880]	*[+48]
North American Wetlands Conservation Fund	61,079	62,476	77,771	+15,295
Private Stewardship Grants	-65	7,038	9,500	+2,462
State and Tribal Wildlife Grants	62,641	67,063	77,600	+10,537
National Outreach Program.....	10,000	10,000	10,000	0
NATIONAL PARK SERVICE				
Chesapeake Bay Gateway Grants	1,987	2,469	0	-2,469
Civil War Battlefield Sites Matching Grants	0	1,975	5,000	+3,025
Heritage Partnership Program	14,162	14,153	2,378	-11,775
Historic Preservation Grants – HBCU.....	0	2,963	0	-2,963

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NATIONAL PARK SERVICE <i>(continued)</i>				
Historic Preservation Grants – Indian Tribes	2,981	2,963	2,963	0
Historic Preservation Grants – State portion.....	33,779	34,570	34,570	0
LWCF State Conservation Grants	94,383	91,360	91,360	0
National Trust Historic Sites	1,987	494	0	-494
Native American Graves Protection Act Grants	2,451	2,437	2,437	0
Preserve America.....	0	0	10,000	+10,000
Save America’s Treasures	29,805	32,592	30,000	-2,592
DEPARTMENTAL MANAGEMENT				
Kendall County, IL Land Acquisition.....	0	4,938	0	-4,938
Payments In Lieu of Taxes.....	218,570	224,297	226,000	+1,703
INSULAR AREAS				
American Samoa.....	22,950	22,816	23,100	+284
Brown Tree Snake	2,335	2,321	2,700	+379
Compact of Free Association	166,412	200,222	200,909	+687
Coral Reef Initiative	497	494	500	+6
COVENANT GRANTS				
Insular Management Controls.....	1,481	1,472	1,491	+19
Insular Measures and Assessments	0	0	1,000	+1,000
Maintenance Assistance.....	2,285	2,272	2,300	+28
Return Federal Taxes/Guam & Virgin Islands	94,822	108,000	108,000	0
Technical Assistance.....	13,374	12,406	7,561	-4,845
TOTAL, DEPARTMENT OF THE INTERIOR	2,911,904	3,203,432	3,387,215	+183,783

* Requested within the Multinational Species Conservation Fund request.