
FOREWORD

BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior and its fiscal year 2005 President's budget request. It has been prepared for Members of Congress, congressional committees and their staffs, Departmental and other Federal government officials, the press, and private citizens interested in the Department's programs.

The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Departmental level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Department-wide programs and budget proposals linked to Interior's new strategic plan. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and an in-depth comparison in tabular form of 2003, 2004, and 2005 budgetary resource estimates, in addition to brief descriptions of programmatic changes. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A is a Department-wide table, comparing 2005 requests with the 2004 enacted and 2003 actual amounts. Appendix B presents a crosswalk of 2005 funding to the strategic plan end outcome goals. Other appendices contain summaries of Interior bureau maintenance, construction, and land acquisition programs; the Everglades watershed restoration, invasive species, and recreational fee programs; mineral revenue payments to States; other grant and payment programs; receipt estimates; and staffing levels.

USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and not included in totals.

References to **2004 estimate**, **2004 appropriations** or **2004 enacted** signify amounts appropriated primarily in the Interior and Related Agencies Appropriations Act, 2004, P.L. 108-108 and the Energy and Water Development Appropriations Act, 2004, P.L. 108-137. Both of these appropriations acts are subject to the provisions contained in the 2004 Consolidated Appropriations Act, P.L. 108-199, and thus 2004 figures include the 0.59 percent across-the-board rescission contained in the Act. References to **2003 appropriations**, **2003 actual**, or **2003 enacted** signify amounts appropriated primarily in the Consolidated Appropriations Act, 2003, P.L. 108-7, which included both Interior and Related Agencies Appropriations and Energy and Water Development Appropriations. **Uncontrollable costs** refer to cost changes that are unavoidable in the short term (e.g., GSA-negotiated space rate costs, unemployment compensation, government-wide changes in pay). Additional information on the basis for the amounts used in this document is provided in the note following Appendix A.

A listing of frequently used acronyms follows:

BLM	Bureau of Land Management	SOL	Office of the Solicitor
MMS	Minerals Management Service	OIG	Office of Inspector General
OSM	Office of Surface Mining Reclamation & Enforcement	OST	Office of the Special Trustee for American Indians
BOR	Bureau of Reclamation	NRDAR	Natural Resource Damage Assessment & Restoration
CUP	Central Utah Project Completion Act	NIGC	National Indian Gaming Commission
USGS	U.S. Geological Survey	ABC/M	Activity-Based Cost Management
FWS	Fish & Wildlife Service	CCI	Cooperative Conservation Initiative
NPS	National Park Service	FCI	Facility Condition Index
BIA	Bureau of Indian Affairs	GPRA	Gov't. Performance & Results Act
DO	Departmental Offices	LWCF	Land & Water Conservation Fund
DM	Departmental Management	PART	Program Assessment Rating Tool
OIA	Office of Insular Affairs		