

## Data Profile 2001

Personnel (12-month average)	Headcount	Salaries/Benefits (\$)
Lab (non-student)	7,785	653.8 million
Lab (students)	1,264	17.8 million
Consultants	1,087	3.6 million
Special Program Guests	435	1.0 million
Johnson Controls Northern New Mexico	1,365	48.2 million
Protection Technology	476	23.8 million
Contract Labor	1,229	73.6 million
<b>Total Workforce</b>	<b>13,632</b>	<b>\$821.8 million</b>

### Operating Budget

FY'01 estimated \$1.580 billion

### Capital Construction Budget

\$261.0 million

### Site Characteristics

Land area 43 sq. mi.  
47 Tech areas  
2,224 Buildings

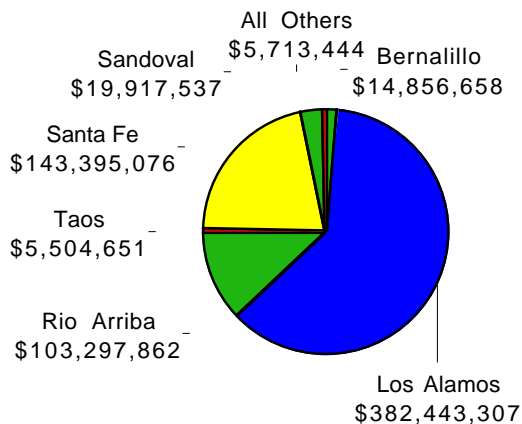
### Impact on NM Economy

State Wide Economic Impact \$4.9 billion  
3 County Impact (RA, SF, LA) \$3.8 billion

### Impact on NM Employment

Statewide Employment impact 36,394 people (4%)  
3 County Employment impact  
(RA, SF, LA) 27,688 people (30%)

## Salary by County (\$ in millions)



## Number of NM employees by County

<i>Rio Arriba</i>	<i>Bernalillo</i>
Lab: 1,524	Lab: 140
JCNNM: 545	JCNNM: 90
PTLA: 193	PTLA: 22
<i>Taos</i>	<i>Sandoval</i>
Lab: 55	Lab: 239
JCNNM: 60	JCNNM: 174
PTLA: 19	PTLA: 22
<i>Santa Fe</i>	<i>All Others</i>
Lab: 1,789	Lab: 68
JCNNM: 271	JCNNM: 51
PTLA: 109	PTLA: 8
<i>Los Alamos</i>	
Lab: 4,700	
JCNNM: 174	
PTLA: 103	

## FY/00 Procurement

(Goods and services purchased in support of Lab operations)

Total New Mexico	\$463.4 million (anticipated obligations)
Total Northern New Mexico	\$346.5 million

### Northern New Mexico County Expenditures

#### Payments made (\$)

Los Alamos	\$314,434,458
Santa Fe	17,813,315
Rio Arriba	13,025,943
Sandoval	579,572
Taos	564,099
San Miguel	29,800
Mora	29,475

## Laboratory Contributions to the Community

**AWARDED** \$176,000 in scholarships to northern New Mexico students through funds raised by UC/Laboratory employees and divisions.

**IMPLEMENTED** 23 science education programs which directly impacted more than 1461 students and teachers.

**COORDINATED** 1170 students from Northern New Mexico to participate in student employment programs at the Laboratory.

**MAINTAINED** memberships and professional partnerships with numerous community organizations.

**COLLECTED** over \$613,000 from employees during the 2001, United Way campaign.

**ASSISTED** 250 children and 358 families with food, toys and gifts during the 2000 holiday drive.

**FACILITATED** 30 Technical Assistance Projects in the region.

**MAINTAINED** Outreach presence in three communities.

**INITIATED** the Math & Science Academy Program in Northern New Mexico.

**DONATED** excess equipment for technical and scientific education and research to more than 10 schools and nonprofit organizations through the Los Alamos National Laboratory Education Equipment Gift Program.

**VOLUNTEERED** hours

## Laboratory Contributions to the Economy

**ASSISTED** over 100 emerging technology firms in Northern New Mexico via the Laboratory's new Technology Commercialization Office.

**FUNDED** over 60 Small Business Initiative cooperative research and development agreements with Northern New Mexico small businesses over the last seven years.

**DEVELOPED** the Northern New Mexico Jobs Website to provide information about job opportunities in the region.

**COORDINATED** the Laboratory's support to the Los Alamos Research Park project; the first building is projected open in early 2001.

**SUPPORTED** region-wide efforts to enhance the telecommunications infrastructure of Northern New Mexico.

**AWARDED** \$500k for technology maturation and commercialization awards to assist 23 emerging Northern New Mexico firms.

**INCREASED** regional procurements by 81% in FY00 over FY96.

**FACILITATED** the startup and growth of 46 new businesses through the efforts of the Laboratory's Technology Commercialization Office since 1997. These firms have created over 200 new jobs and have secured of \$50M in external capital.

**CONDUCTED** 10 entrepreneurial training workshops with over 1500 attendees since 1997.

*Sources:*

- *University of New Mexico Research*
- *Office of Technology and Site Programs Albuquerque Operations Office U.S. Department of Energy*
- *New Mexico Department of Economic Development*
- *Los Alamos National Laboratory*

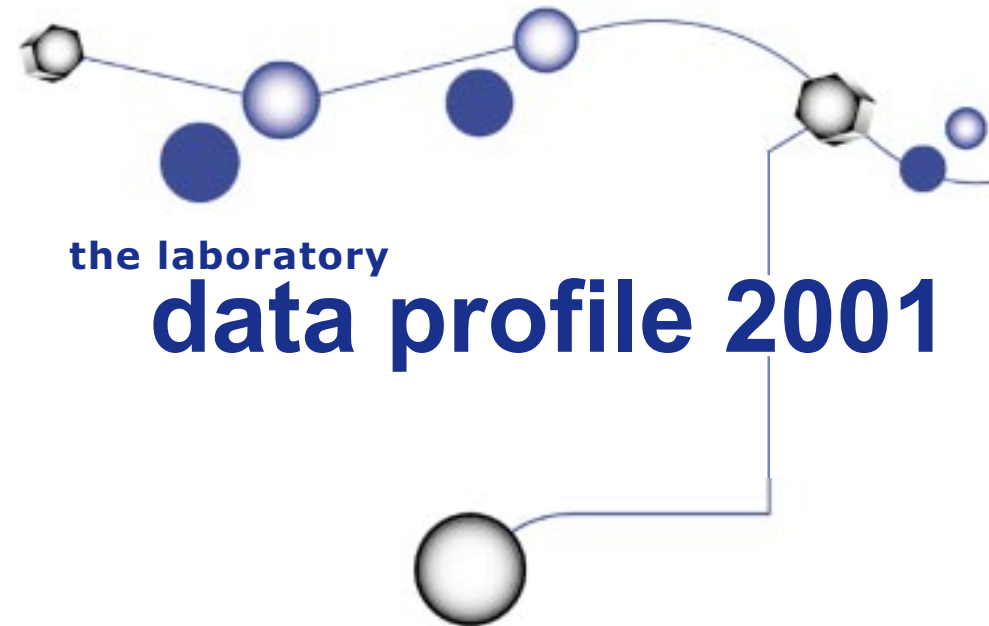
## Los Alamos

NATIONAL LABORATORY

Los Alamos, New Mexico 87545

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## Los Alamos National Laboratory

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