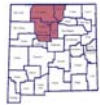




## Data Profile 2003

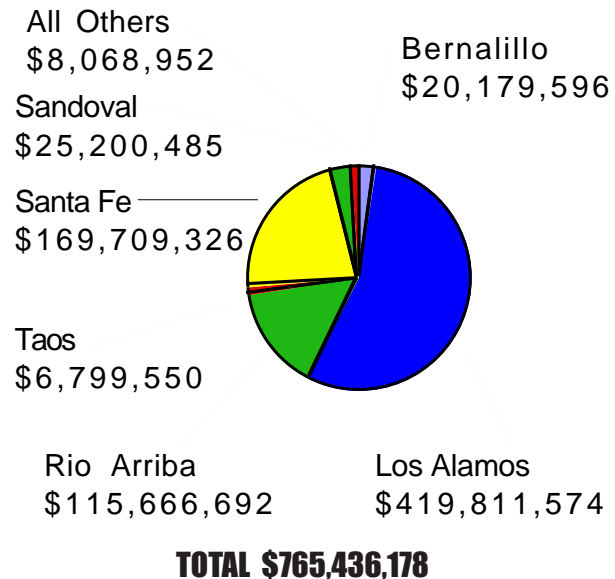


### NUMBER OF EMPLOYEES BY COUNTY

<b>Rio Arriba</b>		<b>Bernalillo</b>	
Lab:	1718	Lab:	190
JCNNM:	592	JCNNM:	127
PTLA:	235	PTLA:	45
<b>Taos</b>		<b>Sandoval</b>	
Lab:	68	Lab:	298
JCNNM:	69	JCNNM:	50
PTLA:	26	PTLA:	29
<b>Santa Fe</b>		<b>All Others</b>	
Lab:	2014	Lab:	87
JCNNM:	276	JCNNM:	65
PTLA:	153	PTLA:	23
<b>Los Alamos</b>			
Lab:	4854		
JCNNM:	165		
PTLA:	120		
<b>Totals</b>		<b>11,204 Employees:</b>	
Rio Arriba	2545	22.7%	
Taos	163	1.5%	
Santa Fe	2443	21.8%	
Los Alamos	5139	45.9%	
Bernalillo	362	3.2%	
Sandoval	377	3.4%	
All Others	175	1.6%	

PERSONNEL (12-month average)	HEADCOUNT	SALARY/BENEFITS
Lab (non-student)	7,629	\$768.2 Million
Lab (students)	1,264	\$26.8 Million
Consultants	1,087	\$5.2 Million
Special Program Guests	445	\$1.9 Million
Johnson Controls Northern New Mexico	1,344	\$51.7 Million
Protection Technology	631	\$25.9 Million
Contract Labor (Butler, Comforce, Plus, Weirich Inc.)	1,243	\$87.0 Million
<b>TOTAL WORKFORCE</b>	<b>13,663</b>	<b>\$967 Million</b>

### ANNUAL BASE SALARY DISTRIBUTION BY COUNTY



### Los Alamos Employee & Workplace Giving Programs



#### \$ Pledged by LANL/ Contractor Employees

Year	Amount
1998	\$78,871
1999	\$122,499
2000	\$101,831
2001	\$121,260
2002	\$179,000
<b>Total*</b>	<b>\$603,461</b>

\*including endowments, matching \$

2002

#### Scholarship Type

Platinum - \$40,000 (\$10,000 for four years)	1	\$40,000
Gold - \$10,000 (\$2,500 for four years)	2	\$20,000
Compaq Silver - \$2,000 (one time award)	7	\$14,000
Bronze - \$1,000 (one time award)	21	\$21,000
Endowed Leadership - \$1,000 (one time award)	5	\$5,000
Endowments - \$1,000 (onetime award)	5	\$5,000

**Total:**

#### Number of Awards

1	\$40,000
2	\$20,000
7	\$14,000
21	\$21,000
5	\$5,000
5	\$5,000
<b>41</b>	<b>\$105,000</b>

### Quick Facts

#### Operating Budget

FY'03 estimated \$2.040 Billion

#### Capital Construction Budget

FY 03 estimated \$172.9 Million



#### Site Characteristics

Land area 40 sq. mi.  
49 Tech areas  
564 occupied buildings

## LANL Regional Contributions

### **Business**

The Laboratory Small Business Office teamed with the Laboratory Tribal Relations Team to ensure effective and continuing dialogue with Pueblos and the American Indian community. In FY02, 12 subcontracts valued at \$5Million were awarded which resulted in the creation of 60 jobs. In addition, the Small Business Office works with other major businesses, government entities, economic development organizations across the State of New Mexico to coordinate efforts and leverage resources.

The U.S. Small business Administration and the Department of Energy recognized LANL with the "Eisenhower Award of Excellence" for its Small Business Programs.

The Laboratory teamed with non-profit northern New Mexico business development organizations to conduct two major small business conferences. LANL also offered a series of training courses to regional businesses which focused on how to do business with the government and the Laboratory.

### **Education**

LANL helped launch northern New Mexico's Math and Science Academy at the Chama, Mora and Española Middle Schools. The program now serves 24 teachers and more than 1,000 students.

LANL continued the machinist apprenticeship program at northern New Mexico Community College. Students in the four-year program of hands-on machining and academic courses can receive journeyman certification.

The Laboratory Education Equipment Gift Program donated more than \$2.1 million in excess Lab equipment to educational institutions and non-profits organizations.

The Bradbury Science Museum's Science On Wheels program brought hands-on science activities to 3,872 elementary and middle school students at 42 locations throughout northern New Mexico. The "Day in L.A." programs at the Museum served 3,802 students from 96 local area schools.

### **Procurement**

#### **FY02 In-State**

*(Goods and services purchased in support of Lab operations)*

Total New Mexico (58% of the total Procurement budget)	\$618.0 Million
Total Northern New Mexico (75% of total in-state expenditures)	\$458.4 Million

#### **Northern New Mexico County Obligations**

Los Alamos	\$394,091,968
Santa Fe	22,778,791
Rio Arriba	39,569,762
Sandoval	1,854,426
Taos	105,061
San Miguel	18,000
<b>Total</b>	<b>\$458,418,008</b>

#### **Northern New Mexico County Payments Made**

Los Alamos	\$356,202,089
Santa Fe	22,814,477
Rio Arriba	29,916,237
Sandoval	1,064,263
Taos	85,467
San Miguel	49,901
<b>Total</b>	<b>\$410,132,434</b>

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