

ADMINISTRATION FOR CHILDREN AND FAMILIES
 FY2002-2004 All Purpose Table (Non-Comparable)

BUDGET ACCOUNT	FY 2002 Enacted	FY 2003 Enacted	FY 2004 Enacted
<u>DISCRETIONARY PROGRAMS:</u>			
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:			
LIHEAP Block Grant.....	1,700,000,000	1,788,300,000	1,789,380,000
Contingency Fund (LIHEAP).....	300,000,000	-	99,410,000
Total, LIHEAP, B.A.....	2,000,000,000	1,788,300,000	1,888,790,000
CHILD CARE & DEVELOPMENT BLOCK GRANT:			
Child Care & Development Block Grant.....	2,089,970,000	2,076,409,000	2,077,503,980
Research and Evaluation Fund.....	9,972,000	9,935,000	9,805,802
Total, Child Care & Development Block Grant, B.A.....	2,099,942,000	2,086,344,000	2,087,309,782
PROMOTING SAFE & STABLE FAMILIES (Discretionary only), B.A.....	69,997,000	99,350,000	99,383,159
CHILDREN & FAMILIES SERVICES PROGRAMS:			
Head Start			
Current Funded.....	5,136,977,000	5,267,533,000	5,383,108,164
Advance Funding	1,400,000,000	1,400,000,000	1,391,740,000
Subtotal, Head Start.....	6,536,977,000	6,667,533,000	6,774,848,164
Early Learning Opportunities Fund.....	24,988,000	33,779,000	33,579,704
Runaway and Homeless Youth Program			
Basic Centers.....	48,288,100	49,473,000	49,171,168
Transitional Living Programs.....	39,735,900	40,505,000	40,260,056
Subtotal, Runaway and Homeless Youth Programs.....	88,024,000	89,978,000	89,431,224
Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth.....	14,999,000	15,399,000	15,302,181
Mentoring Children of Prisoners.....	-	9,935,000	49,701,024
Child Abuse Programs			
Child Abuse State Grants.....	22,013,000	21,870,000	21,883,123
Child Abuse Discretionary Activities.....	26,081,000	33,845,000	34,385,919

BUDGET ACCOUNT	FY 2002 Enacted	FY 2003 Enacted	FY 2004 Enacted
Community-Based Child Abuse Prevention.....	33,412,000	33,199,000	33,204,928
Subtotal, Child Abuse Programs.....	81,506,000	88,914,000	89,473,970
 Child Welfare Programs			
Child Welfare Services.....	291,986,000	290,088,000	289,319,882
Child Welfare Training.....	7,487,000	7,449,000	7,411,016
Adoption Opportunities.....	27,335,000	27,227,000	27,103,142
Abandoned Infants Assistance Programs.....	12,194,000	12,126,000	12,052,468
Subtotal, Child Welfare Programs.....	339,002,000	336,890,000	335,886,508
 Independent Living Training Vouchers.....	-	41,727,000	44,733,506
 Adoption Incentives.....	43,000,000	42,721,000	7,455,750
 Children's Health Act Programs			
Infant Adoption Awareness Program.....	9,906,000	9,842,000	9,812,761
Special Needs Adoption Awareness Program.....	3,000,000	2,980,000	2,972,359
Subtotal, Child Health Act Programs.....	12,906,000	12,822,000	12,785,120
 Developmental Disabilities			
State Councils.....	69,800,000	71,134,000	73,081,262
Protection and Advocacy.....	35,000,000	36,263,000	38,416,000
Projects of National Significance.....	11,684,000	12,403,000	11,561,383
University Centers for Excellence.....	24,000,000	24,962,000	26,802,924
Subtotal, Developmental Disabilities.....	140,484,000	144,762,000	149,861,569
 Voting Access for Individuals with Disabilities.....	-	15,000,000	14,911,500
 Native American Programs.....	45,826,000	45,457,000	45,156,992
 Social Services Research & Demonstration, B.A.....	30,918,000	28,749,000	13,167,849
<i>PHS Evaluation Funds.....</i>	-	6,000,000	6,000,000
<i>Subtotal, Social Services Research & Demonstration, Program Level.....</i>	<i>30,918,000</i>	<i>34,749,000</i>	<i>19,167,849</i>
 Compassion Capital Fund.....	29,949,000	34,773,000	47,701,889
 Federal Administration.....	171,466,000	171,872,000	177,894,195
Center for Faith-Based and Community Initiatives.....	1,497,000	1,490,000	1,385,775
Subtotal, Federal Administration.....	172,963,000	173,362,000	179,279,970

BUDGET ACCOUNT	FY 2002 Enacted	FY 2003 Enacted	FY 2004 Enacted
Community Services Programs			
Community Services Block Grant.....	649,967,000	645,762,000	641,935,105
Community Services Discretionary Activities:			
Job Opportunities for Low Income Individuals (JOLI).....	5,500,000	5,464,000	5,431,762
Community Economic Development.....	26,976,000	27,082,000	26,906,311
Rural Community Facilities.....	7,000,000	7,203,000	7,184,361
National Youth Sports	17,000,000	16,890,000	17,893,800
Community Food & Nutrition	7,312,000	7,281,000	7,238,042
Individual Development Accounts.....	24,943,000	24,827,000	24,695,432
Subtotal, Community Services Programs.....	738,698,000	734,509,000	731,284,813
Violent Crime Reduction			
Family Violence Prevention and Support/Battered			
Women's Shelters.....	124,459,000	126,403,000	125,648,275
Domestic Violence Hotline	2,157,000	2,562,000	2,982,300
Subtotal, Violent Crime Reduction.....	126,616,000	128,965,000	128,630,575
Total, Children & Families Services Programs, B.A.....	8,426,856,000	8,645,275,000	8,763,192,308
REFUGEE AND ENTRANT ASSISTANCE:			
Transitional and Medical Services.....	227,243,000	219,853,000	168,975,130
Victims of Trafficking.....	10,000,000	9,935,000	9,909,189
Social Services.....	158,600,000	150,139,000	152,217,586
Victims of Torture.....	10,000,000	9,935,000	9,909,189
Preventive Health.....	4,835,000	4,804,000	4,791,562
Targeted Assistance.....	49,477,000	49,155,000	49,025,035
Unaccompanied Alien Children	-	37,082,000	52,769,810
Total, Refugee and Entrant Assistance, B.A.....	460,155,000	480,903,000	447,597,501
Total, Discretionary Programs, B.A.....	13,056,950,000	13,100,172,000	13,286,272,750
<u>ENTITLEMENT PROGRAMS:</u>			
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:			
State Child Support Administrative Costs.....	3,413,800,000	3,582,032,000	3,897,674,000
Federal Incentive Payments to States.....	450,000,000	461,000,000	454,000,000
CSE Hold Harmless Payments.....	10,000,000	10,154,000	-

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Access and Visitation Grants.....	10,000,000	9,872,000	10,000,000
Subtotal, Child Support Enforcement.....	3,883,800,000	4,063,058,000	4,361,674,000
Payments to territories.....	23,000,000	23,000,000	23,000,000
Repatriation.....	1,000,000	1,000,000	1,000,000
Subtotal, other payments.....	24,000,000	24,000,000	24,000,000
AFDC/Emergency Assistance.....	-	-	20,000,000
State and Local Welfare Administration.....	-	-	-
Subtotal, AFDC Programs.....	-	-	20,000,000
Total, Pymts to States for CSE & FS Programs, Obligations.....	3,907,800,000	4,087,058,000	4,405,674,000
Payments to States for CSE & FS Programs, Net B.A.....	3,447,800,000	3,845,224,000	4,412,970,000
 PAYMENTS TO STATES FOR FOSTER CARE & ADOPTION ASSISTANCE:			
Foster Care.....	5,055,000,000	4,884,500,000	4,974,200,000
Independent Living.....	200,000,000	140,000,000	140,000,000
Adoption Assistance.....	1,426,000,000	1,584,500,000	1,699,700,000
Total, Payments to States for Foster Care and Adoption Assistance, B.A.....	6,681,000,000	6,609,000,000	6,813,900,000
 SOCIAL SERVICES BLOCK GRANT:			
B.A.....	1,700,000,000	1,700,000,000	1,700,000,000
 PROMOTING SAFE & STABLE FAMILIES			
B.A.....	505,000,000	305,000,000	305,000,000
 TANF: 1/			
State Family Assistance Grant.....	16,488,667,000	16,488,667,235	9,893,200,342
State Penalties.....	(10,000,000)	-	-
Territories -- Family Assistance Grants.....	77,875,000	77,874,765	46,724,726
Matching Grants to Territories.....	15,000,000	15,000,000	9,000,000
Supplemental Grants for Population Increases.....	-	319,450,226	191,670,136
Contingency Fund.....	-	[1,958,000,000]	[1,958,000,000]
Bonus for Decrease Illeg.....	100,000,000	100,000,000	-
Employment Achievement (formerly High Performance).....	[200,000,000]	[400,000,000]	-
Tech Asst & Welfare Research -- Family Formation.....	-	-	-
Family Formation Grants.....	-	-	-
Native Employment Works Program.....	7,633,000	7,633,287	-
Total, TANF, B.A. Current Law.....	16,679,175,000	17,008,625,513	10,140,595,204

BUDGET ACCOUNT	FY 2002 Enacted	FY 2003 Enacted	FY 2004 Enacted
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:			
Training & Technical Assistance.....	14,000,000	11,795,000	11,380,000
Federal Parent Locator Service.....	27,000,000	23,590,000	22,760,000
Children's Welfare Research.....	6,000,000	-	3,000,000
Children's Research Study.....	15,000,000	-	15,000,000
Total, Children's Research & Technical, B.A.....	62,000,000	35,385,000	52,140,000
CHILD CARE ENTITLEMENT: 1/			
Mandatory.....	1,177,524,781	1,177,524,781	824,267,346
Matching.....	1,478,342,719	1,478,342,719	1,034,839,904
Training & Technical Assistance.....	6,792,500	6,792,500	6,792,500
Tribal Mandatory Funds.....	54,340,000	54,340,000	54,340,000
Total, Child Care Entitlement, B.A.....	2,717,000,000	2,717,000,000	1,920,239,750
TOTAL, ENTITLEMENT PROGRAMS, B.A.....	12,333,800,000	12,459,224,000	13,231,870,000
TOTAL, PRE-APPROPRIATED PROGRAMS, B.A.....	19,458,175,000	19,761,010,513	12,112,974,954
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	13,056,950,000	13,100,172,000	13,286,272,750
TOTAL, B.A.....	44,848,925,000	45,320,406,513	38,631,117,703

NOTES:

1/ P.L. 108-89 authorizes TANF and Child Care Entitlement funds through March 31, 2004; therefore the funding levels shown in this chart only represent one half year.