

STATE OF NEVADA STATEWIDE COST ALLOCATION PLAN  
 FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2002  
 BASED ON ACTUAL COSTS FOR FISCAL YEAR ENDED JUNE 30, 2000

	EQUIPMENT												Total Fixed	
	BUILDING USE	DEPRECIATION	1130 CONTROLLER	1080 TREASURY	1340 BUDGET	2892 M,L & A ADM	2891 LIBRARY	1052 ARCHIVES	2889 LAW LIBRARY	STATE PLANNING	1342 FMTC	3150 DHR ADMIN.		LEGIS AUDITOR
1000 GOVERNOR	41,022		7,969	(725)	3,291		(12,513)	(11,153)		(914)			18,363	45,340
1002 AG EXTR COO			1,309	134	107		182				427			2,159
1003 CONSUMER HE														
1005 NUC WASTE			5,215	(545)	242		651			(1,189)			25,283	29,657
1006 STATE JOBS	2,355		6,548	(488)	663		(4,976)				1,706			5,808
DETR WORKFORCE I			13											13
1008 SOIC			1,068											1,068
1013 ATTN Y INJRD			9,048	536	26,367		1,978			2,513	4,661			45,103
1015 HEARINGS			7,051	(295)	(6,474)		3,258			(1,030)	7,677			10,187
1020 LT GOVERNOR	3,639		1,613	(346)	(91)		(2,322)	598		(11)				3,080
1030 ATTN Y GENRL	19,708	(117,605)	13,554	(6,300)	(6,034)		(12,711)	5,286	156,817	(632)			15,603	67,686
1032 AG PI LIC			1,542	214	163		287				672			2,878
1033 AG WC FRAUD			3,036	498	416		2,170				5,118			11,238
1036 AG CRIME PR			848	144	123		270				634			2,019
1037 AG MED FRD			3,129	538	431		940				2,218			7,256
1038 AG CONSMR			4,497	818	653		2,289				5,384			13,641
1041 PROS ATTRNY			582	80	70		51				122			905
1042 AG VICTIMS			3				35				82			120
1051 SEC Y STATE	71,844		(3,726)	(2,059)	(3,726)		(1,246)	17,780		(564)			13,830	92,133
1055 MICROGRAPHI			42			15,486	565				1,312			17,405
1081 HRH ED TUIT			1,222	147	120		217				512			2,218
1088 TREASURER M			519											519
TREASURER HEALTH			32											32
TREASURER PUBLIC			19											19
1320 INT FIN SYS			2,661	248	(11,626)					(5,871)				(14,588)
1329 STAT EMP WC			1,573	173	5,788		313			554	730			9,131
1330 PRINTING			(36,654)	(10,519)	2,216		2,750			378	6,481			(35,348)
DMV EMERGENCY AS			47											47
1338 EMP GRP INS			5,366	(496)	28,786		1,991	3,783		2,146	4,675			46,251
1343 ETHICS COMM			2,306	87	158		(5,439)			(11)	608			(2,291)
1345 MERIT AWARD			61		(1,081)					(165)				(1,185)
1346 MAIL ISF	4,188		(26,336)	(5,404)	1,126		1,630			122	3,845			(20,829)
1348 RISK MGMT	54		7,588	313	1,858		145			65	342			10,365
1349 BLDG & GRDS			27,716	(7,622)	34,560		1,536			2,487	10,331			69,008
1350 LOST CITY M			23			18,731	311				725			19,790
1351 ADMIN, SUPP	1,422		1,436	(107)	17,489		(14,574)	10,674		1,159	(722)		66,181	82,958
1352 INS&LSS PRV			3,023	324	6,865		174			374	416			11,176
1353 CLEAR CREEK			1,724	(229)	110		145				342			2,092
1354 MOTOR POOL			(9,410)	(7,277)	10,815		1,098			822	2,582			(1,370)
1355 TELECOM ISF														
1358 PURCHASING	2,227		(152,687)	(26,172)	19,046		2,035			1,881	4,772			(148,898)
1362 FOOD DISTR			18,048	(654)	2,335		796			(17)	1,876			22,384
1363 PERSONNEL	8,427		18,941	(767)	27,756		(8,619)	(7,514)		2,355	13,270			53,849
1365 DOIT PROG	16,112		11,436	965	1,452		(7,997)				14,712			36,680
1366 MARLETTE LA				3			47				109			159
1367 SURPLUS PRP			1,062	(63)	4		109				256			1,368
1369 WATER			(1,434)	(493)	5,886		(8,499)			507	122			(3,911)
1370 DOIT PLNING			3,127	(106)	58		875				2,074			6,028

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	EQUIPMENT												Total Fixed	
	BUILDING USE	DEPRECIATION	1130 CONTROLLER	1080 TREASURY	1340 BUDGET	2892 M,L & A ADM	2891 LIBRARY	1052 ARCHIVES	2889 LAW LIBRARY	STATE PLANNING	1342 FMTC	3150 DHR ADMIN.		LEGIS AUDITOR
1371 ADMIN-ADMIN				45			611				1,422			2,078
1373 DOIT ADMIN			(24,455)	(74)	194,616		1,462	(5,995)	18,362	3,434			34,776	222,126
1374 EMPL RELATN	1,727		1,067	(111)	8		145			342				3,178
1385 DOIT FACILT	1,474		(8,055)	(2,128)	(359)		3,040			7,256				1,228
1386 DOIT DATA C			4,633	111			1,504			3,499				9,747
1387 DOIT TELECO			11,339	27			376			875				12,617
1388 DOIT COMMUN			6,811	38			517			1,203				8,569
1483 JUDICIARY	5,889		40,828	303	25,784		(1,225)	(14,582)	127,758	1,667			40,898	227,320
1484 PLANNING			1,310	183	141		313			730				2,677
1486 UNIFORM SYS				3			47			109				159
1487 JUDICIAL ED				10			141			328				479
1489 JUD ETHCS			58	58	49		(11)			(25)				129
1490 DISTRICT JU				176			2,397			5,577				8,150
1491 DISTRICT JU				89			1,223			2,843				4,155
1492 SUPREME COU				27			376			875				1,278
1494 SUPREME COU				283			3,855	4,448		8,967				17,553
1497 JUD DISCIPLN			422	(294)	68		193							389
1499 PUB DEFENDR			4,247	(166)	10,158		1,396		705	3,290	6,070	103,499		129,199
1522 TOURISM			18,809	(3,253)	19,535		(18,847)	638	1,168	2,641		14,219		34,910
1526 ECON DEV			13,771	(2,139)	16,513		(13,497)		888	1,811		8,500		25,847
1527 MOTION PICT				24			329			765				1,118
1528 RURAL COMMU				17			235			547				799
1530 NEVADA MAGA				59			799			1,859				2,717
1560 PUBLIC WORK				42			565			1,312				1,919
1562 PUB WRK BD	14,770		22,607	851	38,266		(5,077)	(5,010)	2,613	8,218		5,921		83,159
2361 TAXATION			102,999	(111,222)	40,891		(1,311)	(6,543)	3,685	17,058		46,843		92,400
2560 VET AFFAIRS			11,064	746	36,721		1,519	1,980	3,393	3,581				59,004
2561 MIL, VETERA				62			846			1,968				2,876
VETERANS HOME GI			29											29
2580 EQUAL RIGHT			3,567	(87)	78		1,484			3,499				8,541
2600 INDIAN AFF			832	(52)	2,151		145		260	342	615			4,293
2605 DRUG ABUSE				5			71			164				240
2606 STUDENT INC				2			23			55				80
2611 SCHOOL HEAL				8			118			273				399
2631 LEGISLATURE			15,048	(6,918)	1,921		(27,815)	6,606	22,655	(2,634)	(4,812)			4,051
2666 POST SEC ED			867	128	103		291			682				2,071
2673 EDUCATION S				84			1,152			2,679				3,915
2676 OCCUPATIONAL				43			588			1,367				1,998
2678 NDE SCHOOL				4			59			137				200
2680 NDE CONT ED				10			141			328				479
2691 NUTRITION E				37			494			1,148				1,679
2697 PROFICIENCY				20			282			656				958
2705 TEACHER EDU				40			541			1,259				1,840
2706 DISCRETIONA				5			71			164				240
2709 DISCRETIONA				5			71			164				240
2712 IMPROVING A				24			329			765				1,118
2713 IMPROVING A				10			141			328				479
2715 INDIVIDUALS				32			447			1,039				1,518

STATE OF NEVADA STATEWIDE COST ALLOCATION PLAN  
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BUILDING USE	EQUIPMENT												Total Fixed
	DEPRECIATIO N	1130 CONTROLLER	1080 TREASURY	1340 BUDGET	2892 M,L & A ADM	2891 LIBRARY	1052 ARCHIVES	2889 LAW LIBRARY	STATE PLANNING	1342 FMTC	3150 DHR ADMIN.	LEGIS AUDITOR	
2720 EDUCATION		81,370	(2,065)	212,237		(17,668)	(2,379)		17,721	(1,094)		36,143	324,265
2870 NEVADA HIST			38			33,233	518			1,205			34,994
2893 NEVADA STAT			7			6,399	94			219			6,719
2895 NEVADA STAT			8				116			268			392
2896 HIST PRES		300	9	14	(22,025)				(7,590)				(29,292)
2940 STATE MUSEU		14	87		74,654	1,186				2,758			78,699
2941 MUS & HIST	9,241	28,961	(1,959)	2,654	(161,164)	(1,553)			270	(3,422)			(126,972)
2943 MUSEUM & HI			54		48,551	729				1,695			51,029
2979 ARTS COUNCL		6,169	1,055	827	44,331	745				1,755			54,882
2986 UNIVERSITY	66,365	1,268	130	79,048		(28,501)			362			(6,383)	112,289
2995 WICHE		(734)	(625)	21,243		217	(6,686)		2,012	512		8,500	24,439
UCCSN DENTAL SCH		4											4
3101 HEALTH DIV	28,091	154,037	(8,470)	82,982		(20,891)			(1,583)	(1,964)	135,565	(7,892)	359,875
3143 UNTY/SACWIS		7,326	1,244	952		1,196				2,798			13,516
3145 CF&Y DIV	6,746	224,060	(12,639)	196,304		7,239			13,550	17,058	279,332	(66,337)	665,313
3146 HR, SENIOR			176			2,397				5,577			8,150
3148 HR, C&FS-JU		31	3			47				109			190
3149 HR, CHILD C			59			800				1,861			2,720
3151 AGING DIV		36,828	(4,489)	28,626		2,061			1,162	4,957	70,356		139,501
3153 HR, CANCER			17			235				547			799
3154 REHAB DIV	21,427	(167,159)	(89,399)	(42,226)		(26,787)	3,664		(2,380)	(2,528)		35,163	(270,225)
3156 COMM, HNDCP	1,225	1,380	(52)	4,687		291			395	682			8,608
3158 HLTHCR FIN		3,018	253	173		2,201				5,162	54,846		65,653
3159 HR, SOUTHER			10			141				328			479
3161 HR, SOUTHER			1,046			4,702				10,935			16,683
3162 HR, NV MENT			813			4,702				10,935			16,450
3164 M-HLTH IS		880	118	94		291				682			2,065
3167 HR, RURAL R			42			567				1,318			1,927
3168 MH/MR DIV	9,743	112,004	(28,795)	(53,069)		(17,316)			(8,493)	(274)	380,867	(56,855)	337,812
3170 DRUG REHAB	5,935	12,716	(1,258)	1,374		(9,183)				5,211			14,795
3173 EPA		11,666	203	19,159		(26,700)			(6,726)	4,237			1,839
3178 CHECKUP PRG		2,867	131	131		806				1,902			5,837
3179 HR, CALIENTE			234			3,197				7,436			10,867
3185 AIR QUALITY		5,656	(1,567)	368		2,170				5,118			11,745
3186 WATER QUAL		15,652	(2,293)	1,747		2,360			230	5,615			23,311
3187 WASTE MGMT		24,347	(2,828)	1,321		4,784				11,283			38,907
3188 DEP MINING		3,857	62			846				1,968			6,733
3190 HR, VITAL S			52			706				1,640			2,398
3194 HR, CONSUME			141			1,928				4,486			6,555
3195 CONS HLTH	6,747	11,208	(1,124)	317		(887)				(1,973)			14,288
3208 HR, SPECIAL			247			3,368				7,833			11,448
3213 HR, IMMUNIZ			55			752				1,750			2,557
3214 HR, WIC FOO			89			1,213				2,822			4,124
3215 HR, SEXUALL			66			893				2,078			3,037
3216 HR, HEALTH F			187			2,538				5,905			8,630
3218 HR HEALTH A		507											507
3219 HR, FAMILY			26			364				847			1,237
3220 HR, HEALTH			47			636				1,477			2,160

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BUILDING USE	EQUIPMENT DEPRECIATION												Total Fixed
	1130 CONTROLLER	1080 TREASURY	1340 BUDGET	2892 M,L & A ADM	2891 LIBRARY	1052 ARCHIVES	2889 LAW LIBRARY	STATE PLANNING	1342 FMTC	3150 DHR ADMIN.	LEGIS AUDITOR		
3222 HR, MATERNA		98			1,340					3,118			4,556
3223 OFFICE OF H		95			1,293			208		3,009			4,605
3224 HR, COMMUNI		97			1,329					3,091			4,517
3226 WELFARE2WRK		1,989	362	301	391					927			3,970
3228 WELFARE DIV		(48,273)	224,152	224,648	(1,311)			17,291		17,058	319,095	(54,671)	697,989
3233 HR, WELFARE			2,349		4,702					10,935			17,986
3235 EMERGN Y MED		4,502	(275)	171	704					1,662			6,764
3237 HR, PURCHAS			5		71					165			241
3238 CHLD SUPENF		29,966	6,208	4,982	7,239					17,058			65,453
3243 HR, HCF&P, NV			471		4,702					10,935			16,108
3252 HR, EPS/HOM		8,198	69		941					2,187			11,395
3253 DETR, BLIND			19		260					603			882
3254 DETR, SVCS			116		1,575					3,663			5,354
3255 HEALTH, TAX		66											66
3259 HR, NEVADA			338		4,607					10,716			15,661
3262 HR, DCFS-JU			5		71					165			241
3258 DETR, CLIEN			7		94					219			320
3263 HR, YOUTH P			140		1,906					4,432			6,478
3264 VOCAT ASMNT		9,638	3,026	2,384	1,592					3,753			20,393
3265 DETR, VOCAT			267		3,644					8,476			12,387
3266 DETR, COMMU			20		282					656			958
3267 HR, EMPLOYM			222		3,033			31		7,054			10,340
3268 DETR, REHAB			24		329					765			1,118
3269 DISBLT ADJ		128,966	26,169	20,515	4,849					11,427			191,926
3270 DETR ADMIN	(231)	182,781	17,527	115,241	(12,343)			4,683		(1,968)		47,202	352,892
3271 HR, CHILD A			5		71					165			241
3272 DETR ADMIN			143		1,951					4,538			6,632
3273 DETR, RESEA		4,323	96		1,317					3,062			8,798
3274 INFO DEV		12,804	3,945	3,280	2,907					6,925			29,861
3276 HR, CHAP 1			79		1,080					2,512			3,671
3278 FMLY 2 FMLY		2,258	596	515	355			182		856	9,241		14,003
3279 SO N MRETRD		21,771	6,069	4,844	7,239					17,058			56,981
3280 NO N MRETRD		31,300	4,903	3,969	7,239					17,058			64,469
3281 HR, NORTHER			301		4,101					9,541			13,943
3294 HR FAMILYRE		857	7		94			455		219			1,632
3645 MOFFNDR FAC		5,493	747	661	5,768					13,598			26,267
3646 HR, SOUTHER			855		4,702					10,935			16,492
3648 RURAL CLINI		25,679	2,755	2,239	7,239					17,058			54,970
3650 MILITARY		17,523	(4,072)	20,706	5,356	(4,719)		1,269		12,609		10,274	58,946
3659 EMERG MGMNT		(1,739)	(786)	280	(465)			(1,121)		(1,035)		5,921	1,055
3673 DMV, EMERGE			64		870					2,024			2,958
3706 PRSN MEDCAR		20,515	2,009	1,773	7,239					17,058			48,594
3708 OFFNDR STOR		32,715	7,173	5,727	4,030					9,535			59,180
3710 PRISONS	75,662	(47,875)	(51,599)	40,193	(9,862)	21,929		471		17,058		(968)	45,009
3715 SO NEVADA C		4,881	573	577	7,239					17,058			30,328
3716 WARM SPRING		4,594	610	570	7,239					17,058			30,071
3717 NO NEVADA C		6,671	774	662	7,239					17,058			32,404
3718 NEVADASTATE		3,973	448	540	7,239					17,058			29,258

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BUILDING USE	EQUIPMENT												Total Fixed
	DEPRECIATIO N	1130 CONTROLLER	1080 TREASURY	1340 BUDGET	2892 M,L & A ADM	2891 LIBRARY	1052 ARCHIVES	2889 LAW LIBRARY	STATE PLANNING	1342 FMTC	3150 DHR ADMIN.	LEGIS AUDITOR	
3719 PRISON INDU		23,082	4,178	3,277		1,471				3,460			35,468
3722 STEWART CON		2,126	162	146		1,065				2,510			6,009
3723 PIOCHE CONS		2,972	416	346		1,136				2,682			7,552
3724 RESTITUTION		2,505	354	286		796				1,876			5,817
3725 INDIAN SPRG		3,088	416	346		1,666				3,923			9,439
3727 PRISON DAIR		4,781	902	710		397				938			7,728
3737 RESTITUTION		1,955	324	263		796				1,876			5,214
3738 SODESERTCOR		7,541	884	907		7,239				17,058			33,629
3739 WELLS CONSE		2,603	516	413		870				2,046			6,448
3740 PAR & PROB	9,481	30,670	(1,524)	52,816		7,239			8,958	17,058			124,698
3741 HUMBOLDT CO DMV, DIV OF INVE		2,654	368	297		870				2,046			6,235
			214			2,914				6,780			9,908
3744 DMV, NARCOT			62			846				1,968			2,876
3747 ELYCONSERVA		2,106	186	156		870				2,046			5,364
3748 JEAN CONSER		1,784	181	156		1,088				2,558			5,767
3749 SILVER SPRN		2,182	298	244		940				2,218			5,882
3751 ELYSTATEPRI		7,394	407	615		7,239				17,058			32,713
3752 CARLIN CONS		2,727	494	394		870				2,046			6,531
3754 TONOPAH CON		2,238	380	306		870				2,046			5,840
3759 LOVELOCKCOR		6,256	666	747		7,239				17,058			31,966
3761 SOUTHERN NE		372	12	10		73				170			637
3762 PRISON #7		66	1,266	3		9,296				21,630			32,261
3763 INMATE WELF		5,813	788	555		1,948				4,548			13,652
3774 POST	22,976	5,306	(499)	6,456		892	8,312		306	2,094			45,843
3775 DMV, TRAINI		2,014	27			376				875			3,292
3790 CIV AIR PAT		787	(200)	1,757					36				2,380
3800 PAROLE BRD		2,868	(290)	10,125		1,088			489	2,558			16,838
3806 ATTY GEN IN			34			470				1,094			1,598
3811 CONSUMR AFF		5,571	(309)	(4,064)		1,449			(893)	3,412			5,166
3812 PROT & ADVO		(11)		59,561					2,919				62,469
3813 INSURANCE	4,937	18,310	(645)	51,480		3,680			4,251	8,736			90,749
3814 MANFTD HSNG	8,558	17,462	(1,753)	6,749		1,331			361	3,145			35,853
3815 UNCLAIM PRP	3,470	(775)	(1,081)	2,849		579			335	1,365			6,742
3816 FIRE MARSHL	19,173	5,669	(412)	298		1,353			160	3,194			29,435
CAPTIVE INSURERS		7											7
3820 COOPERATIVS		952	18	9		167				390			1,536
3823 REAL ESTATE	9,153	11,861	(682)	35,097		1,965			2,961	4,647			65,002
3824 B&I, INSURA			7			94				219			320
3825 B&I, COMMIS			9			118				274			401
3826 B&I, REAL E			14			189				437			640
3833 B&I, INSURA			3			47				109			159
3834 HAZMAT TRNG	(8,188)	4,286	63	(28)		839				1,973			(1,055)
3835 FINCL INSTN	15,543	5,285	(56)	26,767		2,092			2,522	4,921			57,074
3838 LW INCM HSG		1,357	90	72		73				170			1,762
3841 HOUSING	1,875	9,546	(1,002)	4,177		2,049			101				16,746
3842 B&I, MOBILE			7			94				219			320
3843 B&I, MOBILE			7			94				219			320
3847 B&I, MFG HO			3			47				109			159

STATE OF NEVADA STATEWIDE COST ALLOCATION PLAN  
 FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2002  
 BASED ON ACTUAL COSTS FOR FISCAL YEAR ENDED JUNE 30, 2000

BUILDING USE	EQUIPMENT												Total Fixed
	DEPRECIATIO N	1130 CONTROLLER	1080 TREASURY	1340 BUDGET	2892 M,L & A ADM	2891 LIBRARY	1052 ARCHIVES	2889 LAW LIBRARY	STATE PLANNING	1342 FMTC	3150 DHR ADMIN.	LEGIS AUDITOR	
3882 B&I, FINANC			3			47				109			159
3900 LABOR		3,090	(154)	2,326		1,471			37	3,460			10,230
3920 PUB SRV COM		14,445	(4,901)	37,446		6,180			3,282	14,572			71,024
3922 TRNSPO SVCS		3,976	375	(3,814)		1,449			(675)	3,412			4,723
3952 ATHLET COMM		2,845	(215)	7,872		291			646	682			12,121
4061 GAMING		37,904	(7,996)	14,239		(12,711)	(2,097)		176	17,058		39,238	85,811
GAMING FED FORFE		9											9
4101 NV NTRL HRT		1,132	80	67		362				854			2,495
4115 AUTOMATION			(232)			(627)				(1,396)			(2,255)
4130 TAXI AUTHY		7,035	(395)	17,924		3,950			1,391	9,307			39,212
CNR COYOTE SPRIN		6											6
4150 CONS NAT RE		(48,496)	(24,797)	(30,802)		(7,132)	2,851		(37,814)	3,338		138,084	(4,768)
4151 CNSRVTN DST		1,396	231	56,857		219			5,586	515			64,804
4155 WATER PLANN		411	22	23		99				232			787
4156 HEIL WILD H		590	44	37		73				170			914
4161 WATER PLANN		3,157	278	74		625			616	1,473			6,223
4162 STATEPARKS		39,799	5,234	7,070		6,824			(2,527)	16,082			72,482
4171 WATERRESOUR		4,868	648	1		4,327			(8,500)	10,197			11,541
4173 STATE LANDS		3,848	317	(90)		1,260			(4,652)	2,967			3,650
4195 FORESTRY		18,091	2,209	40,490		278			3,196	7,357			71,621
4198 FORESTRY HO		19,461	2,454	2,010		7,239				17,058			48,222
4205 STATE HISTO			27			28,249	376			875			29,527
4216 NEVADA STAT			55			43,621	752			1,750			46,178
4219 MINERALS	1,438	4,608	(450)	14,111		724			(4,905)	1,706		6,525	23,757
4227 FORESTRY IN		15,417	1,925	1,542		4,625				10,891			34,400
4235 FORESTRY N		2,248	278	219		145				342			3,232
4452 WILDLIFE		83,366	(7,464)	52,745		1,539			(15,235)	17,058			132,009
4470 DAIRY COMM		6,834	(623)	13,546		1,013			1,304	2,388			24,462
4490 COLORAD RIV		6,959	(715)	10,638		2,053	(844)		947			7,508	26,546
4491 BEEF COUNCL		857	(49)	(883)					(143)				(218)
4546 LIVESTOCK		15,169	(226)	909		714				1,684			18,250
4537 AGRI, GAS P			14			189				437			640
4540 AGRIC PLANT		53,047	(918)	20,197		404			(8,071)	1,066			65,725
4541 AGRIC GRADE			19			257				599			875
4545 AGRIC, AGRIC			31			423				984			1,438
4550 VETRNRY MED		5,653	(220)	499		504				1,199			7,635
4551 B&I AG WEIG			59			799				1,859			2,717
4554 AGRIC, ADMIN			31			423			187	984			1,625
4555 HP COMM ISF	444	38											482
4582 ENFORCEMENT			(537)			(1,451)				(3,225)			(5,213)
4600 PRED ANIMLS		2,502	(41)	7,076		973			546	2,290			13,346
4602 WOOLGR PRED		(62)		(3)		(11)				(24)			(100)
4604 WOOLGROWER		48	(4)			(11)				(25)			8
4621 SHEEP		9	(7)	(655)					(99)				(752)
4660 TRANSPORTN		433,367	(41,265)	146,080		7,239	(2,275)		1,899	17,058		25,283	587,386
4680 IND RELATNS		51,873	(5,259)	21,487		6,015			1,382	14,214		7,820	97,532
4681 B&I ADMIN	1,159	(47,508)	(1,316)	43,236		(19,316)	42,468		3,611	1,502		179,779	203,615
4682 B&I, OCCUPA			266			3,620				8,420			12,306

STATE OF NEVADA STATEWIDE COST ALLOCATION PLAN  
 FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2002  
 BASED ON ACTUAL COSTS FOR FISCAL YEAR ENDED JUNE 30, 2000

BUILDING USE	EQUIPMENT												Total Fixed
	DEPRECIATIO N	1130 CONTROLLER	1080 TREASURY	1340 BUDGET	2892 M,L & A ADM	2891 LIBRARY	1052 ARCHIVES	2889 LAW LIBRARY	STATE PLANNING	1342 FMTC	3150 DHR ADMIN.	LEGIS AUDITOR	
4684 B&I, SELF I			24			329				765			1,118
4685 B&I, SAFETY			96			1,317				3,062			4,475
4686 B&I, MINE S			49			658				1,531			2,238
4688 HIGHWAY SAF		2,653	352	281		506				1,193			4,985
4689 BICYCLE SAF		671	80	64		73				170			1,058
4690 SALVAGE/WRE		345	24	21		145				342			877
4691 MOTORCYCLE		1,620	160	124		155				365			2,424
4704 DRUG COMM		2,496	56	91		73				170			2,886
4706 DIRECTOR'S		1,704	228	188		940				2,218			5,278
4707 DMV-INTERNA		506	10			141				328			985
4709 DMV, CRIMIN			200			2,727				6,342			9,269
4711 RECORDS SEA		851	44	46		1,471				3,460			5,872
4713 HIGHWAY PAT	30,136	110,792	(10,250)	8,555		7,239				17,058			163,530
4714 DMV	12,844	(38,080)	(24,384)	366,875		(12,528)	73,869		35,708	10,786		100,336	525,426
4715 DMV, AUTOMA			121			1,645				3,827			5,593
4716 DRIVERS LIC		239	(151)	188		(1,061)				(2,359)			(3,144)
4717 MOTOR CARRI		2,229	307	317		2,598				6,145			11,596
4718 REGISTRATIO		408	(363)	327		(2,111)				(4,692)			(6,431)
4721 DMV HIGHWAY		4,899	672	532		506				1,193			7,802
4722 MOTOR VEHIC		3,235	389	388		2,721				6,437			13,170
4727 CAPITOL POL		2,006	(7)	14		1,953				4,605			8,571
4728 HAZMAT RESP		1,878	(20)	(9)		1,088				2,558			5,495
4729 EMERGENCY R	781	1,420	172	136		145				342			2,996
4731 VERIFICATIO		873	5	34		1,331				3,145			5,388
4732 HEARINGS -		1,893	292	238		870				2,046			5,339
4733 PUBLIC SAFE		3,709	443	348		2,257				5,311			12,068
4735 DMV FIELD S		7,038	72	651		7,239				17,058			32,058
4736 DMVJUSTICEG		1,620	65	50		349				817			2,901
4738 DIGNITARY P		1,066	164	141		485				1,145			3,001
4739 PROJECT GN		5,010	1,087	938		225				568			7,828
4740 DMV, COMPLI		2,116	148			2,021				4,702			8,987
4741 DMV, CENTRA		2,630	411			4,702				10,935			18,678
4742 DMV, MGMT S		1,897	96			1,317				3,062			6,372
DMV SPECIAL PLAT		21											21
4767 CLAIMANT EM		44,333	9,731	7,646		3,786				8,917			74,413
4770 EMP SEC DIV	502	51,428	(9,463)	(10,584)		(4,161)			(1,996)	17,058		10,472	53,256
4772 CAREER CNTR		2,191	530	416		73				170			3,380
4821 RETIREMENT		5	(9)	4,686		883	(7,137)		389	8,788		51,372	58,977
4862 HR, ENERGY			20			282				656			958
4863 RURAL HSNNG		(113)	(44)	(11)									(168)
4864 HR, COMMUNI			5			71				165			241
4867 SMALL BUSNS		2,358	(187)	152		434				1,024			3,781
4868 ENERGY CONS		3,483	(241)	77		434			(871)	1,024			3,906
4895 CRIME VICTM		17,438	(76)	(305)		579			(114)	1,365			18,887
5030 COMSTOCK HI			2			32				168			4,189
EICON			8,227	(8,542)			(12,857)		(1,300)			7,161	(7,311)
OTHER BDS, COMM		4,197	297	61,415		(2,857)	3,442		5,233				71,727
ALL OTHER	13,544	139,886	5,484	(245,173)		(63)		931,525	(32,886)	(118)			812,199

STATE OF NEVADA STATEWIDE COST ALLOCATION PLAN  
 FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2002  
 BASED ON ACTUAL COSTS FOR FISCAL YEAR ENDED JUNE 30, 2000

	EQUIPMENT													
	BUILDING USE	DEPRECIATIO N	1130 CONTROLLER	1080 TREASURY	1340 BUDGET	2892 M,L & A ADM	2891 LIBRARY	1052 ARCHIVES	2889 LAW LIBRARY	STATE PLANNING	1342 FMTC	3150 DHR ADMIN.	LEGIS AUDITOR	Total Fixed
Summary Totals	573,635	(117,605)	2,560,642	(174,871)	2,507,394	134,053	61,608	118,537	1,238,755	36,319	1,190,709	1,255,987	917,591	10,302,754