

STATE OF TEXAS
FY1999 STATEWIDE COST ALLOCATION
CONSOLIDATED

Central Svc Departments	GSC TEXAN	GSC CCTS	GSC SUPPLY	GSC BMR	GSC PRINT SHOP	GSC INSP/PRJ MGT	GSC MINOR CONST	GSC INTERGOVTL	COMPT DS DEVELP	(405) DPS	(302) ATTY GEN	(301) GOVERNOR
BUILDING USE CHG	7,902	30,746	18,269	8,381	1,878	8,159	(1,300)	11,125			1,405,319	7,814
EQUIPMENT USE CH												
USAS DEPREC.	2,930	3,155	510	1,295	2,941	2,269	1,287	2,864		179,098	2,881,212	15,016
(302) WRKS COMP	4,251	3,643	663	1,610	3,680	2,793	1,650	2,002		197,825	113,247	1,251
(304) COMPTROLLE	8,830	9,486	1,545	3,908	8,854	6,845	3,888	8,629	9,272,359	710,997	4,891,007	42,051
(306) LIBRARY	1,279	1,374	224	566	1,282	991	563	1,250		3,378	122,532	575
(313) DIR	640	690	112	283	643	496	282	625		254,761	232,808	5,790
(301) BUDGET	(448)	116	(27)	47	70	34	36	2		8,378	9,389	2,623
(405) SECURITY	(310)	13,093						235,861			296,942	158,179
(303) GSC ADMIN	544,370	593,084	132,820	193,530	309,402	220,775	109,182	225,416				
GSC PURCHASING	1,602	1,677	198	500	1,602	1,344	500	1,572		90,930	(1,996)	1,478
GSC IA SERVICES	12,026	(4,816)	31,903	(17,258)	(28,260)	15	9	10,395		74,387	654	763
GSC BLD & PROP	19,426	31,103	30,450	13,453	2,738	16,034		58,930			1,845,414	411,348
GSC ASBESTOS	346	415	639	282	57	233		713			18,145	3,843
GSC DSN,CNST,LSE	671	565	1,281	565	115	53,530	27,929	1,044		25,571	71,753	4,414
Total Fixed	603,515	684,331	218,587	207,162	305,002	313,518	144,026	560,428	9,272,359	1,545,325	11,886,426	655,145

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Central Svc Departments	(306) MICROFILM	DIR TRN /EDUC	DIR ITS	DIR ELECOMMU	(101) ST SENATE	(102) HOUSE OF R	(103) LEGIS COUN	(104) LG BUDGET	(105) REF LIBRAR	(116) SUNSET ADV	(201) SUPREME CT	(203) LAW EXAMIN
BUILDING USE CH	5,214	(1,372)	70,680	(6,406)	412,597	(872)	253,278	16,091	(1,981)		230,708	
EQUIPMENT USE C		1,874	15,682	650								
USAS DEPREC.	1,020	706	3,243	1,646	19,163	26,842	11,211	2,620	1,300	610	1,240	10
(302) WRKS COMP	(246)	(10)	(137)	(132)	5,777	12,794	84	(14)			(3,742)	
(304) COMP TROLL	3,043	1,792	8,319	4,217	47,142	65,697	27,782	6,687	3,039	3,025	5,874	22
(306) LIBRARY	340,214	45	204	103	4,494	474	43	(35)	2		7,085	353
(313) DIR	521	71,459	238,052	57,785	372	50	61,661	469	805	17	1,758	
(301) BUDGET	18	57	279	107	799	770	1,000	168	25	29	106	
(405) SECURITY					513,069	101,788	271,816	56,226	31,308	(6,828)	53,623	5,738
(303) GSC ADMIN												
GSC PURCHASING	67	15	76	33	1,430	(2,882)	137		(45)		(251)	(403)
GSC IA SERVICES	11	5	25	12	4,914	4,821	4,664	4,626	4,640	4,631	4,629	4,693
GSC BLD & PROP			172,327		1,453,102	1,569,504	339,569	1,626	46,786	35,290	166,665	37,260
GSC ASBESTOS			135		15,048	27,547	7,566	2,112	1,058	507	2,919	471
GSC DSN,CNST,LS			2,224	(2,360)	18,435	21,142	9,364	1,888	524	427	3,603	442
Total Fixed	349,862	74,571	511,109	55,655	2,496,342	1,827,675	988,175	92,464	87,461	37,708	474,217	48,586

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Central Svc Departments	(204) CT REPORTE	(211) CT OF CRIM	(212) CT ADMINIS	(213) PROSECUTIN	(220) APPEALS CT	(241) DIST COURT	(242) JUD CONDOC	(243) LAW LIBRAR	(305) GEN LAND O	(307) SEC OF STA	(308) AUDITOR	(312) SECURITIES
BUILDING USE CH		173,825	3,779	13,833	77,132		12,121	9,321	122,380	12,487		52,160
EQUIPMENT USE C												
USAS DEPREC.	596	1,175	2,794	348	10,061	9,920	977	1,186	52,518	25,209	5,059	6,243
(302) WRKS COMP		9	256		(926)	98			26,359	9,442	251	(678)
(304) COMP TROLL	1,472	5,825	10,397	1,032	40,536	22,474	2,675	3,125	152,011	68,919	24,227	18,088
(306) LIBRARY	48	10,125	3		5,045		630	(876)	4,558	6,388	4,310	27,476
(313) DIR	91	1,840	3,282	382	12,374		348	378	31,041	31,095	2,799	1,853
(301) BUDGET	3	305	175	10	598	2,265	24	18	1,443	336	389	98
(405) SECURITY	1,196	32,687	7,910	2,742	15,293		2,855	22,868	107,337	1,096,733		113,349
(303) GSC ADMIN												
GSC PURCHASING	(418)	633	(369)	(390)	53		46	(550)	8,600	467	534	1,257
GSC IA SERVICES	4,664	4,690	4,994	4,646	4,997	104	4,692	4,635	6,508	4,733	4,784	12,237
GSC BLD & PROP	7,760	87,262	48,220	7,326	40,853		16,966	139,981	611,202	345,844		82,142
GSC ASBESTOS	98	1,883	624	276	1,537		180	1,833	(68,382)	4,707		2,273
GSC DSN,CNST,LS	92	2,430	600	352	1,958		292	1,728	18,374	5,902	71	3,669
Total Fixed	15,602	322,689	82,665	30,557	209,511	34,861	41,806	183,647	1,073,949	1,612,262	42,424	320,167

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Central Svc Departments	(318)	(320)	(323)	(324)	(325)	(327) EMP RET SY	(329) REAL ESTAT	(330) REHABILITA	(332) HSE & COMM	(333) ST/FED REL	(335) DEAF COMMI	(337) TAX PROFES
BUILDING USE CH EQUIPMENT USE C	158,787			856,192				211,995	2,128	(3,015)		
USAS DEPREC.	57,703	264,021	1,231,405	555,385	14,842	370,421	12,062	612,949	81,933	1,103	1,957	491
(302) WRKS COMP	11,768	142,718	(1,012)	538,749		2,880	6,237	29,513	4,694			
(304) COMP TROLL	159,476	628,377	1,956,746	1,375,474	24,184	612,722	27,904	1,510,274	199,428	3,568	4,871	1,308
(306) LIBRARY	1,749	38,791		41,229	127	(110)	452	14,159		56	3	115
(313) DIR	18,147	162,349	44,987	554,694	108	27,796	5,549	109,911	9,550	423	408	201
(301) BUDGET	1,283	76,080	25,387	104,661			118	7,709	6,944	23	38	4
(405) SECURITY	78,396			531,235				(4,367)		(4,383)		722
(303) GSC ADMIN												
GSC PURCHASING	31,110	23,480	1,790	(3,935)	46	(705)	1,236	1,951	3,174	(251)	18	107
GSC IA SERVICES	1,706	11,432	4,928	17,217	4,641	4,842	4,714	(5,000)	6,349	4,599	4,681	4,641
GSC BLD & PROP	684,913			2,306,979				530,542	6,453	(14,215)	22,479	5,509
GSC ASBESTOS	(4,348)			2,420				937			19	75
GSC DSN,CNST,LS	23,340	71,878		240,080	(482)		552	70,584	4,666	289	198	82
Total Fixed	1,224,030	1,419,126	3,264,231	7,120,380	43,466	1,017,846	58,824	3,091,157	325,319	(11,803)	34,672	13,255

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Central Svc Departments	(338)	(339)	(340)	(342)	(344)	(346) SEX OFFEND	(347) TX PUB FIN	(352) BOND REVIE	(353)	(354)	(355)	(356)
	PENSION RE	HOUSING AG	AGING DEPT	AIRCRAFT P	HUMAN RIGH				INCEN/PROD	SPACE COMM	CHILD TRUS	ETHICS COM
BUILDING USE CH	8,063	5,127		87,894			15,645	13,037	2,766			43,517
EQUIPMENT USE C												
USAS DEPREC.	565		6,152	3,937	2,035	418	4,429	1,294	550	425	2,683	2,732
(302) WRKS COMP	(83)		(154)	16	(2,441)							
(304) COMP TROLL	1,523		15,837	10,940	6,750	1,045	10,715	3,443	1,540	963	6,272	7,821
(306) LIBRARY	227	6,000	704				(13)		73		3	(228)
(313) DIR	186	3,806	1,573	344	154	54	126,925	411	126	222	310	1,484
(301) BUDGET			1,608	82	92	4	65	14		4	108	46
(405) SECURITY	1,898	6,026		693,705		686	3,685	3,682	11,561			26,088
(303) GSC ADMIN												
GSC PURCHASING	15		151	11,819	(46)		289	29	43	76	64	92
GSC IA SERVICES	4,637		4,647	(2,913)	4,761	4,645	(2,854)	4,639	(2,883)	3,774	4,723	(2,854)
GSC BLD & PROP	11,287	24,709		167,886		4,456	21,900	21,884	8,420			65,482
GSC ASBESTOS	120	21		246		56	232	232	104			767
GSC DSN,CNST,LS	193	241	(482)	3,372	552	52	374	375	121		552	1,324
Total Fixed	28,631	45,930	30,036	977,328	11,857	11,416	181,392	49,040	22,421	5,464	14,715	146,271

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Central Svc Departments	(359) INSUR COUN	(360) ADMIN HEAR	(362) LOTTERY CC	(363) WK/EC CNCL	(364) HEALTH PRO	(367) TELE INFRA	(368) AUTOTHEFT	(401) ADJUTANT G	(403) VETERANS C	(406) NAT GRD AM	(407) LAW ENF OF	(408) FIRE PROT
BUILDING USE CH		66,006	1,150	30,662					17,840			
EQUIPMENT USE C												
USAS DEPREC.	1,243	7,353	41,988	2,075	291	1,058	372	38,465	2,573	1,298	5,156	1
(302) WRKS COMP		6,312	13,567					19,836	1,926	828		
(304) COMP TROLL	3,741	19,994	111,434	4,702	658	2,398	843	103,940	9,845	4,160	13,580	
(306) LIBRARY		198	1,143					300	193		758	
(313) DIR	259	993	15,106	328	11	303		4,882	553	100	1,619	77
(301) BUDGET	25	190	27,491	20	2	152	(264)	753	84	30	317	
(405) SECURITY	4,449	17,638		18,552					38,441			
(303) GSC ADMIN												
GSC PURCHASING	43	2,358	1,427	(457)	15			6,077	338	3,848	(57)	
GSC IA SERVICES	7,513	7,561	5,605	7,562	1	3,806		5,307	4,671	4,914	4,646	(2,886)
GSC BLD & PROP	34,330	112,330	3,488	76,339					28,619			
GSC ASBESTOS	438	1,014		810					341			
GSC DSN,CNST,LS	521	9,158	13,206	1,394					411		71	(482)
Total Fixed	52,562	251,105	235,605	141,987	978	7,717	951	179,560	105,835	15,178	26,090	(3,290)

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Central Svc Departments	(409) JAIL STAND	(410) CJ POL COU	(411) FIRE PROT	(449) FINANCE CO	(450) SAVINGS/LO	(451) BANKING	(452) LIC & REG	(453) WRKRS COMI	(454) INSURANCE	(455) RAILROAD C	(456) PLUMBING E	(457) PUBLIC ACC
BUILDING USE CH	13,944						40,546		5,634	154,589		
EQUIPMENT USE C												
USAS DEPREC.	2,445	1,262	9,249	84	2,261	11,358	13,168	28,621	34,044	51,686	3,126	5,724
(302) WRKS COMP			1,188		(141)	116	(3,992)	78,966	437	4,674		(20)
(304) COMP TROLL	6,561	4,148	28,208	190	6,217	35,199	40,153	126,467	123,009	162,249	7,959	15,060
(306) LIBRARY	199	8	218		1,486	9,859	2,273	18,121	31,463	115		4,123
(313) DIR	335	1,766	2,897		513	5,039	6,218	63,673	73,765	64,429	549	1,794
(301) BUDGET	(2,522)	38	194		26	252	113	1,231	1,267	1,349	42	90
(405) SECURITY	3,174	8,447					194,068		99,634	2,287		7,766
(303) GSC ADMIN												
GSC PURCHASING	(172)	34	2,769		181	88	279	7,767	(167)	15,129	1,288	462
GSC IA SERVICES	4,727	4,626	836		4,631	9,550	1,825	12,730	(8,200)	9,581	4,934	4,694
GSC BLD & PROP	18,685	52,018	880				112,159		980,221	400,079		59,805
GSC ASBESTOS	202	602	11				1,955		15,452	7,430		773
GSC DSN,CNST,LS	319	647	3,815			1,318	4,219	12,429	25,852	15,433	552	903
Total Fixed	47,897	73,596	50,265	274	15,174	72,779	412,984	350,005	1,382,411	889,030	18,450	101,174

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Central Svc Departments	(458) ALCO BEV C	(459) ARCHITECT	(460) PROF ENGIN	(462) IRRIGATORS	(464) LAND SURVE	(465) COMMERCE I	(466) CONS CREDI	(467) P.I. & SEC	(469) CRED UNION	(472) PEST CONTR	(473) P.U. COMMI	(474) POLYGRAPH
BUILDING USE CH						54,082		2,104			(261)	
EQUIPMENT USE C												
USAS DEPREC.	38,179	3,425	3,660	1	707	19,151	4,534	2,396	2,719	2,773	30,694	340
(302) WRKS COMP	8,873	1,797				(9,825)	17	(1,523)			(75)	
(304) COMP TROLL	110,835	8,489	9,435		1,795	59,940	11,709	7,595	7,427	8,035	80,006	869
(306) LIBRARY	4,457	1,198				2,407	(21)	309	89	3	373	
(313) DIR	15,450	388	480		82	20,854	613	2,912	482	518	11,450	29
(301) BUDGET	626	22	43		7	(1,959)	44	100	35	39	336	1
(405) SECURITY		2,179				51,813		3,309			(242)	
(303) GSC ADMIN												
GSC PURCHASING	1,660	259	836		49	1,536	93	385	(89)	(428)	456	6,027
GSC IA SERVICES	13,401	4,672	4,688	(2,886)	4,667	1,927	4,734	4,700	4,744	4,661	4,776	(5)
GSC BLD & PROP		18,091				263,943		14,589			(824)	
GSC ASBESTOS		246				(24,304)		8				
GSC DSN,CNST,LS		306			552	4,971		1,751		552	(497)	
Total Fixed	193,481	41,072	19,142	(2,885)	7,859	444,536	21,723	38,635	15,407	16,153	126,192	7,261

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Central Svc Departments	(475) P.U. COUNC	(476) TX RACING	(477) EMGNCY COM	(478) WC RES CNT	(501) HEALTH DEPT	(502) BARBER EXA	(503) MEDICAL EX	(504) DENTAL EXA	(505) COSMETOLO	(506) UT CANCER	(507) NURSE EXAM	(508) CHIROPRACT
BUILDING USE CH	108,659			5,177	420,800							
EQUIPMENT USE C												
USAS DEPREC.	1,463	7,068	2,621	548	717,110	1,577	10,276	3,579	3,087	23,150	5,642	1,294
(302) WRKS COMP	209	3,468			161,370	(1,602)	139		8,659		19	(127)
(304) COMP TROLL	4,336	19,979	7,105	1,241	1,668,410	4,303	27,906	9,228	8,989	89,537	15,169	3,226
(306) LIBRARY	6,637	587			128,312	216	4,035	3	112		713	3
(313) DIR	549	3,268	276	451	270,517	199	2,249	786	725	44,235	1,930	39
(301) BUDGET	50	272	397	18	269,193	16	123	46	42	4,829	72	9
(405) SECURITY	5,649		2,784		2,821	1,812	11,636	4,477			6,505	1,088
(303) GSC ADMIN												
GSC PURCHASING	122	62	(1,694)		45,705	(29)	(201)	77	612	1,821	(15)	15
GSC IA SERVICES	4,659	4,645	4,727	(2,905)	9,754	3,488	4,673	4,727	4,738	6,136	4,661	4,652
GSC BLD & PROP	247,094		21,691	15,700	556,727	14,223	96,626	34,473	139,130		54,020	8,384
GSC ASBESTOS	3,148		257		402	160	1,314	446	102		735	108
GSC DSN,CNST,LS	10,464	552	334	986	37,295	221	2,794	521	1,145		1,350	126
Total Fixed	393,039	39,901	38,498	21,216	4,288,416	24,584	161,570	58,363	167,341	169,708	90,801	18,817

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Central Svc Departments	(511) VOCATNL NU	(512) PODIATRY EF	(513) FUNERAL SED	(514) PTOMETRY	(515) PHARMACY	(517) ALC & DRUG	(520) PSYCHOLOG	(522) PHYS THERA	(526) RADIOACTV	(527) CANCER COU	(529) HHS COMMIS	(530) DPRS
BUILDING USE CH						322					52,870	332,061
EQUIPMENT USE C												
USAS DEPREC.	2,734	786	2,346	837	8,276	24,121	2,401	5	2,986	826	5,852	291,173
(302) WRKS COMP	(17)				542	(485)	(111)				273	146,108
(304) COMP TROLL	7,166	1,950	5,802	2,188	20,696	65,868	6,122	128	7,593	1,923	17,103	969,506
(306) LIBRARY	389		2		60	4,745	56		41	135	378	5,000
(313) DIR	170	108	200	190	1,700	5,839	438	107	587	323	3,358	143,637
(301) BUDGET	31	4	16	7	71	2,398	19		204	91	588	14,654
(405) SECURITY	2,873	1,740		1,061	5,436	5,259	1,911				636	86,063
(303) GSC ADMIN												
GSC PURCHASING	61			1	3,000	1,514	15		1	(188)	383	31,287
GSC IA SERVICES	4,644	4,636	4,717	4,653	4,850	4,646	4,611	4,634	4,780	4,663	4,924	6,116
GSC BLD & PROP	23,857	14,395		8,809	45,139	2,135	15,863				147,753	720,655
GSC ASBESTOS	324	102		120	614	27	216				(263)	588
GSC DSN,CNST,LS	326	243	552	150	1,048	3,716	269		71	552	2,209	123,676
Total Fixed	42,558	23,964	13,635	18,016	91,432	120,105	31,810	4,874	16,263	8,325	236,064	2,870,524

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Central Svc Departments	(532) ECI SVCS	(533) PHYS & OCC	(551) AGRICULTURE	(554) ANIMAL HEA	(557) VET MD LAB	(555) AGRI EXTEN	(556) AGRI EXPER	(576) TX FOREST	(577) ANIMAL DAM	(578) VETERINARY	(579) RIO GRANDE	(580) WATER DEV
BUILDING USE CH	54,708		51,117									66,776
EQUIPMENT USE C												
USAS DEPREC.	3,973	2,021	38,346	14,703	2,848	27,126	45,939	5,648	2,644	1,590	256	14,942
(302) WRKS COMP	128		2,081	13,784								3,239
(304) COMP TROLL	12,360	4,579	112,383	46,161	7,348	69,060	112,419	15,111	6,527	4,016	580	47,919
(306) LIBRARY	378	3	490	739						132		1,072
(313) DIR	854	132	6,136	2,615	1,260	8,565	7,306	1,668	13	181	35	12,024
(301) BUDGET	1,735	19	790	362	92	1,025	1,274	270	76	16	6	1,490
(405) SECURITY	2,031	2,431	49,726							1,368		64,319
(303) GSC ADMIN												
GSC PURCHASING	(201)	29	5,265	6,416		18,597	(4,680)	13,193		84	15	2,833
GSC IA SERVICES	7,841	69	9,118	4,795	159	8,446	12,717	6,989	1,210	4,714		5,963
GSC BLD & PROP	99,654	20,187	232,154							11,359		308,086
GSC ASBESTOS	116	274	(40,485)							154		(48,724)
GSC DSN,CNST,LS	1,642	343	11,821	8,283		6,697		7,106		192	517	8,118
Total Fixed	185,219	30,087	478,942	97,858	11,707	139,516	174,975	49,985	10,470	23,806	1,409	488,057

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Central Svc Departments	(582) TNRCC	(583) SABINE RIV	(592) SOIL & WAT	(596) RED RIVER	(598) CANADIAN R	(599) PECOS RIVE	(601) TX DOT	(606) HIGH SP RA	(646) OFFEND W.	(650) S.A. ST SC	(649) HHS COORDI	(651) CORSIANA
BUILDING USE CH	162,797						45,406					
EQUIPMENT USE C												
USAS DEPREC.	386,182	172	9,401	159	182	356	699,659	22			1	
(302) WRKS COMP	30,100		7							131,956		(16,566)
(304) COMP TROLL	1,031,188	389	24,269	773	413	808	2,297,820	49				
(306) LIBRARY	23,927						11,063					
(313) DIR	147,333		787			14	614,723	107			25	
(301) BUDGET	8,471	1	306	1		2	98,016	(2)				
(405) SECURITY	(759)											
(303) GSC ADMIN												
GSC PURCHASING	22,603		376			(15)	1,016,575			(548)		
GSC IA SERVICES	15,888		296				146,911	(2,893)	4,634	(669)		
GSC BLD & PROP	477,575						(63,804)					
GSC ASBESTOS	(5,151)											
GSC DSN,CNST,LS	18,437		3,313				12,264			(269)		
Total Fixed	2,318,591	562	38,755	933	595	1,165	4,878,633	(2,717)	4,634	130,470	26	(16,566)

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Central Svc Departments	(654) ROWNWOOD	(655) DEPT OF MH	(656) VERNON SH	(657) AMARILLO S	(658) BEAUMONT S	(659) RIO GRANDE	(660) DENTON SS	(661) EL PASO SC	(665) JUV PROBAT	(667) FT WORTH S	(668) RICHMOND S	(669) LUFKIN SS
BUILDING USE CH		29,902							27,071			
EQUIPMENT USE C												
USAS DEPREC.		940,612							6,184			
(302) WRKS COMP	(28,971)	306,272	39,197	32,101	49,799	16,498	151,806	41,051	15,143	(56,797)	65,645	46,596
(304) COMP TROLL		2,307,120							15,617			
(306) LIBRARY		14,594							196			
(313) DIR		116,389							971			
(301) BUDGET		54,186							3,562			
(405) SECURITY		30,742							1,005			
(303) GSC ADMIN												
GSC PURCHASING		134,479	8,700	3,322	5,035	8,669	8,419	6,213	13	(1,638)	13,192	12,069
GSC IA SERVICES		68,701	(421)	(943)	(515)	(444)	(1,453)	(187)	4,749	(474)	(1,436)	(468)
GSC BLD & PROP		43,612							54,708			
GSC ASBESTOS		169										
GSC DSN,CNST,LS		149,965		1,657	1,105	(2,266)	1,245	3,313	(482)	(482)	(3,371)	
Total Fixed	(28,971)	4,196,743	47,476	36,137	55,424	22,457	160,017	50,390	128,737	(59,391)	74,030	58,197

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Central Svc Departments	(670) CORPUS CHR	(671) SAN ANGELO	(672) MEXIA SS	(673) S.A. ST CH	(674) KERRVILLE	(675) TRAVIS SS	(676) ABILENE SS	(677) AUSTIN SH	(678) AUSTIN SS	(679) RUSK SH	(680) WACO YOUTH	(681) S.A. STHOS
BUILDING USE CH												
EQUIPMENT USE C												
USAS DEPREC.				5								
(302) WRKS COMP	68,048	91,296	72,859	(944)	46,918	(46,087)	160,187	9,661	73,714	111,111	11,080	234,135
(304) COMPTROLL				13								
(306) LIBRARY												
(313) DIR				193								
(301) BUDGET												
(405) SECURITY												
(303) GSC ADMIN												
GSC PURCHASING	4,309	5,597	16,938	29	8,661	(4,636)	11,411	5,310	10,809	14,232	(2,469)	19,950
GSC IA SERVICES	(461)	(529)	(1,799)	36	(714)	(3,456)	(1,354)	(3,616)	(3,802)	(503)	(220)	(1,135)
GSC BLD & PROP												
GSC ASBESTOS												
GSC DSN,CNST,LS	695	(1,927)	(821)		(3,852)	975	(963)		(1,303)	552		(200)
Total Fixed	72,591	94,437	87,177	(668)	51,013	(53,204)	169,281	11,355	79,418	125,392	8,391	252,750

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Central Svc Departments	(682) TERRELL SH	(683) WICH. FLS	(684) SOUTH TX H	(686) BIG SPRING	(687) LUBBOCK SS	(688) BRENHAM SS	(689) GIDDINGS S	(690) W TX CHILD	(692) GAINSVLE S	(693) CROCKETT S	(694) SOUTH COMM	(696) CRIM JUSTI
BUILDING USE CH											133,020	96,899
EQUIPMENT USE C												
USAS DEPREC.			3								84,615	783,063
(302) WRKS COMP	83,362	169,258	1,317	50,904	143,638	70,766	(5,417)	(31,812)	(33,466)	(6,754)	309,748	2,226,551
(304) COMP TROLL			7								307,187	2,048,708
(306) LIBRARY											991	
(313) DIR			273								31,402	228,162
(301) BUDGET											4,693	63,018
(405) SECURITY											1,474	23,337
(303) GSC ADMIN												
GSC PURCHASING	21,241	15,028		12,316	6,449	9,762	15				95,530	825,717
GSC IA SERVICES	(891)	(775)	(66)	(770)	(654)	(625)					23,372	54,647
GSC BLD & PROP											324,923	74,216
GSC ASBESTOS											381	2,145
GSC DSN,CNST,LS	(2,196)	(1,927)		(893)	(963)	(339)					13,066	69,665
Total Fixed	101,516	181,584	1,534	61,557	148,470	79,564	(5,402)	(31,812)	(33,466)	(6,754)	1,330,402	6,496,128

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Central Svc Departments	(697) TDCJ-PARDC	(699) LAREDO SC	(701) TX EDUC AG	(704) PUBLIC COM	(710) A & M SYST	(711) A&M UNIVER	(712) ENG EXPERI	(713) TARLTON ST	(714) UT ARLINGT	(715) A&M PRAIRI	(716) ENG EXTENS	(717) TX SOUTHER
BUILDING USE CH	33,690		321,283			132,895						
EQUIPMENT USE C												
USAS DEPREC.	1		76,601	174	8,687	119,024	6,472	11,618	33,393	16,276	7,375	14,060
(302) WRKS COMP	(2,313)	93,839	11,784									39,196
(304) COMP TROLL	3		214,777	394	20,223	303,062	18,647	30,236	87,767	40,700	19,485	36,600
(306) LIBRARY	23,968		1,585									
(313) DIR	1,699		79,309		10,238	152,944	32,060	7,534	29,638	17,115	7,918	59,953
(301) BUDGET			343,919	13,189	205	9,002	345	599	2,409	971	113	1,183
(405) SECURITY	48,711		(14,438)		(833)							
(303) GSC ADMIN												
GSC PURCHASING	(403)	4,449	22,241			52,193		8,974	12,164	2,870		4,177
GSC IA SERVICES	5,385	(451)	19,294		694	16,386	1,661	1,727	7,230	1,019	4,268	920
GSC BLD & PROP	210,915		751,266		(3,264)	209,327						
GSC ASBESTOS	118		9,392									
GSC DSN,CNST,LS	(14,379)	5,520	16,996		489	10,653						
Total Fixed	307,395	103,357	1,854,009	13,757	36,439	1,005,486	59,185	60,688	172,601	78,951	39,159	156,089

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Central Svc Departments	(718) A&M GALVES	(719) TX ST TECH	(720) UT SYSTEM	(721) UT AUSTIN	(723) UT MED GAL	(724) UT EL PASO	(727) TX TRANS I	(729) UTHSC DALI	(730) UNIV HOUST	(731) TX WOMEN'S	(732) A&I UNIVER	(733) TX TECH UN
BUILDING USE CH												
EQUIPMENT USE C												
USAS DEPREC.	9,630	33,034	14,462	132,955	76,947	27,219	2,530	15,356	63,947	17,681	18,312	40,832
(302) WRKS COMP		10,942							165,077	11,622		167,622
(304) COMP TROLL	23,202	82,941	33,644	345,393	223,961	70,476	8,368	44,538	168,271	47,239	46,354	108,609
(306) LIBRARY			1,401	1,675								
(313) DIR	7,470	56,812	33,226	299,180	3,549	20,664	506	89,589	79,026	42,667	22,014	53,411
(301) BUDGET	305	1,175	845	10,786	7,790	1,661	110	2,742	5,169	1,493	883	3,397
(405) SECURITY												
(303) GSC ADMIN												
GSC PURCHASING	1,903	18,729		123,865	(19,978)	5,770		11,870	8,186	23,049	8,130	36,822
GSC IA SERVICES	360	3,057	4,627	45,925	12,722	2,330	3,012	6,014	6,929	2,006	2,449	10,357
GSC BLD & PROP												
GSC ASBESTOS												
GSC DSN,CNST,LS		2,281		2,689	(1,445)							552
Total Fixed	42,870	208,971	88,205	962,468	303,546	128,120	14,526	170,109	496,605	145,757	98,142	421,602

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Central Svc Departments	(734) AMAR BEAU	(735) MIDWEST UN	(736) UT PAN AM	(737) ANGELO ST	(738) UT DALLAS	(739) TTU HEALTH	(742) UT PERMIAN	(743) UT SAN ANT	(744) UTHSC HOUS	(745) UTHSC SAN	(747) UT BRWNSVL	(748) A&M BAYLOR
BUILDING USE CH												
EQUIPMENT USE C												
USAS DEPREC.	17,556	10,908	23,829	19,687	53,525	21,849	5,275	24,117	43,206	34,212	4,852	6,054
(302) WRKS COMP	22,384	(1,312)	2,662	(12,101)		109,695						
(304) COMP TROLL	45,559	27,754	60,598	47,398	127,464	57,526	13,124	63,427	110,242	89,861	12,002	13,717
(306) LIBRARY												
(313) DIR	23,752	15,342	46,468	24,210	50,385	27,147	6,820	35,850	24,524	66,741	12,075	148
(301) BUDGET	968	552	1,352	637	1,288	2,030	313	1,616	3,407	3,535	474	326
(405) SECURITY												
(303) GSC ADMIN												
GSC PURCHASING	9,572	3,851	8,824	14,350	3,459	15,833	8,043	14,975	(708)	11,903	(4,368)	
GSC IA SERVICES	1,254	1,391	2,679	1,727	2,945	3,794	712	2,414	4,313	5,311	999	331
GSC BLD & PROP												
GSC ASBESTOS												
GSC DSN,CNST,LS						3,313			552	552		
Total Fixed	121,045	58,486	146,412	95,908	239,066	241,187	34,287	142,399	185,536	212,115	26,034	20,576

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Central Svc Departments	(750) UT TYLER	(751) EAST TX ST	(752) UNIV OF N	(753) SAM HOUSTO	(754) SOUTHWEST	(755) SF AUSTIN	(756) SUL ROSS S	(757) W TEX A&M	(758) REGENTS-ST	(759) UH CLEAR L	(760) A&M CORPUS	(761) A&M INTRNL
BUILDING USE CH												
EQUIPMENT USE C												
USAS DEPREC.	10,155	15,923	60,914	24,939	27,859	22,144	11,547	11,962	788	16,471	17,045	9,921
(302) WRKS COMP	(337)	1,487	89,885	64,434	73,412	35,389	5,260	(73)		12,299	(7)	
(304) COMP TROLL	25,056	41,043	154,352	62,133	73,393	58,264	28,298	30,793	1,846	41,082	42,314	24,017
(306) LIBRARY												
(313) DIR	4,488	18,148	119,469	36,130	92,332	49,123	9,487	23,831	233	11,311	22,128	8,401
(301) BUDGET	445	833	3,468	1,293	2,078	1,304	490	714	27	736	808	488
(405) SECURITY									2,163			
(303) GSC ADMIN												
GSC PURCHASING	5,761	7,807	30,204	16,078	17,630	9,735	3,547	5,011		4,639	3,263	10,391
GSC IA SERVICES	642	1,594	6,280	2,248	4,608	3,771	1,590	2,761	(2,835)	739	1,464	186
GSC BLD & PROP									16,648			
GSC ASBESTOS									216			
GSC DSN,CNST,LS		552	(482)			517	2,763		152			
Total Fixed	46,210	87,387	464,090	207,255	291,312	180,247	62,982	74,999	19,238	87,277	87,015	53,404

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Central Svc Departments	(763) UNT HSC	(764) ETSU - TEX	(765) UH VICTORI	(766) MED EDUC B	(767) INSTIT/DEA	(771) BLIND/VIS	(772) DEAF SCHOO	(781) HIGH ED CO	(783) UH SYSTEM	(784) UH DOWNTOW	(785) UTHSC TYLE	(786) LAMAR UNIV
BUILDING USE CH												
EQUIPMENT USE C												
USAS DEPREC.	20,892	3,785	3,683	69	2,385	18,350	16,493	42,799	3,115	8,987	3,367	27
(302) WRKS COMP	16,703		(58)		5,884	2,803	35,864	(117)	(443)	7,361		
(304) COMP TROLL	51,353	9,233	8,999	157	5,405	60,096	62,237	111,254	8,592	23,358	14,759	131
(306) LIBRARY							3	3,753				
(313) DIR	28,410	8,140	5,983		1,011	4,281	4,697	7,154	5,514	126,931	1,003	41
(301) BUDGET	1,050	155	202		66	357	462	6,397	225	536	683	(10)
(405) SECURITY												
(303) GSC ADMIN												
GSC PURCHASING	10,390	4	984		(242)	1,748	7,560	1,470		4,032	1,036	
GSC IA SERVICES	1,425	219	179	(33)	113	2,442	6,238	4,644	54	400	1,499	(3)
GSC BLD & PROP												
GSC ASBESTOS												
GSC DSN,CNST,LS	2,207	1,586	2,207					552				
Total Fixed	132,430	23,122	22,179	193	14,622	90,077	133,554	177,906	17,057	171,605	22,347	186

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Central Svc Departments	(787)	(788)	(789)	(802)	(808)	(809)	(813) ARTS COMM	(904) TX FOOD/FI	(905) SURPLUS PR	OTHER	Summary Totals
BUILDING USE CH				21,532	2,483	58,211	9,177			222,950	7,131,506
EQUIPMENT USE C											18,206
USAS DEPREC.	2,852	4,591	1,921	96,306	15,182	4,408	2,650	467	3,553	247,948	12,816,810
(302) WRKS COMP	949	4,087		129,998	1,961	(13)	406		(607)	159,540	7,474,397
(304) COMPTROLL	7,334	11,557	4,352	366,288	38,631	11,472	6,759	1,203	10,679	573,840	39,255,990
(306) LIBRARY				16,306	2,394	188	734		1,548	540	986,416
(313) DIR	6,997	6,257	245	53,476	2,256	923	433	216	5,626	5,062	6,156,517
(301) BUDGET	113	210	71	4,256	209	68	149	41	75	27	1,269,060
(405) SECURITY				2,352	2,546	24,716	37,203			4,243,103	9,596,872
(303) GSC ADMIN									595,048	24,795	2,948,422
GSC PURCHASING	976	1,724	677	50,117	557	(523)	(15)	(15)	1,394	201,498	3,475,980
GSC IA SERVICES	390	88		45,302	4,986	4,627	4,683	21	185,948	40,144	1,386,974
GSC BLD & PROP				60,648	11,143	170,646	25,744			1,737,284	20,621,718
GSC ASBESTOS				(40)	434	1,730	345			(290,795)	(328,397)
GSC DSN,CNST,LS				28,664	864	2,415	372		9,218	3,819	1,364,353
Total Fixed	19,611	28,514	7,266	875,205	83,646	278,868	88,640	1,933	812,482	7,169,755	#####