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**Goal Detail Report** 

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Performance Management Data System							
BASE INFORMATION	Servicewide Goal Number: la08						
Park/Program Abbreviation: USAR  Region: PW	Organization Code: 8895						
Year to Complete Goal: 2005							
DESCRIPTION OF:							
Servicew ide Goal: : This goal pro the la8 criteria.	vides parks an opportunity to plan/report all efforts spent in managing archeological sites not meeting						
Baseline: Park/Program [	Determined						
Performance Indicator: Condition							
Desired Condition: Good	Unit of Measure: Each Site						
PARK/PROGRAM DETAILS	Park/Program Goal Identification Number: la08						
Park/Program/Office By September 3 Long-term Goal:	30, 2005, 100% of the USS Arizona is in good condition.						
	Uncertified Data Certified Data						
Total Number of Units in Baseline:	1						
Status in Base Yea	.5						

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ESTIMAT	ED PERF	ORMANCE	AND DIRECT	COSTS	All Dolla	ar Amounts are in Thousa
	Servicewide Goal Number:	la08	la08	la08	la08	la08
	Joan Namber.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	0.6	0.7	0.8	0.8	1
	Actual:	0.6	0	0	0	0
Employee FTE	Projected:	.2	.2	.2	.2	.2
	Actual:	.1	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	20	20	20	20	20
	Actual:	20	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	40	40	40	40	40
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	35	0	0	0	0
Totals:	Projected:	\$60	\$60	\$60	\$60	\$60
1 Jia15.	Actual:	\$60 \$55	\$60	\$	\$	\$

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**Goal Detail Report** 

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Author Comments	Servicew ide Goal Number:	la08
Good condition for the USS Arizona indicates that the ship is stable and its archaeological and the ship is not deteriorating from human impacts. There is only one ship and we are a baseline data for the ship. Until the research is completed there will not be a full number of program should be changed to allow less than 1 for this goal.  Reviewer Comments	completing research for	
Goal Contact Comments		

# Problem Paragraphs Servicew ide Goal No. PGIN Problem ID Problem Paragraph | la08 | la08 | 103 | Goal text and/or annual targets should have real numbers - percentages cannot roll up servicew ide. See Technical Guidance and/or Review er's Comments for how to use numbers and percentages in goal text. | la08 | 106 | Annual Performance Target is not consistent with information in Baseline or Status in Base Year.

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**Goal Detail Report** 

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### **BASE INFORMATION**

**Servicewide Goal Number:** 

la5

Park/Program Abbreviation:

USAR

Organization Code:

Region: PW

Year to Complete Goal: 2005 8895

### **DESCRIPTION OF:**

Servicew ide Goal:

By September 30, 2005, 50% (12,113 of 24,225 structures) of the historic structures on the 1999 List of Classified Structures are in good condition.

Baseline:

All structures listed on the LCS as of the end of FY 1999.

Performance Indicator:

Condition

Desired Condition: Good

Unit of Measure: Each Structure

### **PARK/PROGRAM DETAILS**

Park/Program Goal Identification Number:

la5

Long-term Goal:

Park/Program/Office By September 30,2005, 4 structures (80%) of the USS Arizona Memorial's 5 historic structures on the LCS are in good condition.

Total Number of Units in Baseline:

Status in Base Yea

Uncertified Data	Certified Data
5	5
4	3

Goal Detail Report

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etail Report goal\_detail

### **ESTIMATED PERFORMANCE AND DIRECT COSTS** All Dollar Amounts are in Thousands Servicew ide la5 la5 la5 la5 Goal Number: FΥ FΥ FY FY FΥ Performance Projected: Actual: .5 .5 .5 .5 Employee FTE Projected: .5 Actual: .5 Non-NPS FTEs Projected: Actual: **Direct Costs ONPS** Base Projected: Actual: Projected: **ONPS** Other Actual: NR&P Base Projected: Actual: **HPF** Base Projected: Actual: Projected: Land Acq. Actual: Projected: Const. Base Actual: Fee Programs Projected: Actual: Donations Projected: Actual: Other Sources Projected: Actual: \$31 \$31 \$31 \$31 Totals: Projected: \$31 Actual: \$31 \$ \$ \$ \$

la5

la5

201

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Author Comments			Servicew ide Goal Numb	per:	la5
Reviewer Comments					
Goal Contact Comments					
Problem Paragraphs					
Servicew ide Goal No. PGIN	Problem ID	Problem Paragraph			

box at the bottom of the Comments/Flags tab

Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected"

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<b>Performance</b>	<b>Management</b>	Data S	ystem
			,

8895

### **BASE INFORMATION**

**Servicewide Goal Number:** 

la6

Park/Program Abbreviation:

USAR

Organization Code:

Region: PW

Year to Complete Goal: 2005

DES	CRI	PT	ION	OF

Servicew ide Goal:

By September 30, 2005, 73.4% of preservation and protection standards for park museum collections are met.

Baseline:

This is the number of applicable standards that currently apply to the park, program, or central office collection(s). Standards that apply are the combined yes and no answ ers on the Checklist submitted by the park/program to the

Museum Management Program

Performance Indicator:

Applicable Standards

Desired Condition: Meet Standards

Unit of Measure: Each Standard

### **PARK/PROGRAM DETAILS**

Park/Program Goal Identification Number:

la6

Long-term Goal:

Park/Program/Office By September 30, 2005, 95% of preservation and protection standards for park museum collections are met.

Total Number of Units in Baseline:

Status in Base Yea

Uncertified Data	Certified Data
302	316
201	253

Goal Detail Report

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ESTIMAT	ED PERF	ORMANCE A	AND DIRECT	COSTS	All Dolla	r Amounts are in Thousand	ls
Servicew ide		la6	la6	la6	la6	la6	
G	Goal Number:	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Performance	Projected:	240	245	255	275	287	
remanac	Actual:	239	0	0	0	0	
Employee FTE	Projected:	1.5	1.5	1.5	1.5	1.5	
Linploy co 1 12	Actual:	1	0	0	0	0	
Non-NPS FTEs	Projected:	0	0	0	0	0	
110111111011120	Actual:	0	0	0	0	0	
Direct Costs							
ONPS Base	Projected:	89	89	89	89	89	
	Actual:	89	0	0	0	0	
ONPS Other	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
NR&P Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
HPF Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Land Acq.	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Const. Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Fee Programs	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Donations	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Other Sources	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Totals:	Projected:	\$89	\$89	\$89	\$89	\$89	
	Actual:	\$89	\$	\$	\$	\$	

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### **Goal Detail Report**

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Author Comments	Servicew ide Goal Number:	la6
This goal will be accomplished through a fundraising partnership with National Park Foundation a Memorial Museum Association. This is a five year fundraiser and the funding is projected to be a construction of an expanded museum and collections storage facility.		
Reviewer Comments		
Goal Contact Comments		

Problem Paragraphs					
Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph		
la6	la6	201	Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab		

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**Goal Detail Report** 

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### **BASE INFORMATION**

**Servicewide Goal Number:** 

lb2C

Park/Program Abbreviation:

USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

**DESCRIPTION OF:** 

Servicew ide Goal: By September 30, 2005 100% of the historic structures have updated information (FY 1999 baseline 24,225 of

24,225).

Baseline: Number of historic structures recorded in the LCS database as of FY 1999 (24,225).

LCS records Performance Indicator:

> Unit of Measure: Each Desired Condition: Updated

**PARK/PROGRAM DETAILS** 

lb2C Park/Program Goal Identification Number:

Long-term Goal:

Park/Program/Office By September 30, 2005, all 5 (100%) historic structures on the FY1999 LCS have updated information in their LCS records.

Total Number of Units in Baseline:

Status in Base Yea

Uncertified Data	Certified Data
5	5
0	0

**Goal Detail Report** 

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** 

All Dollar Amounts are in Thousands

	Servicew ide Goal Number:	lb2C	lb2C	lb2C	lb2C	lb2C
G	oai Number:	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	5	5	5	5	5
	Actual:	5	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comm	ents		Servicew ide Goal Number: lb2C
This update will be do for this goal.	one by regional sup	port so no fund	ing has been shown for this goal. No park funds will be used
Reviewer Cor	nments		
Goal Contact	Comments		
Problem Para	graphs		
Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph
lb2C	lb2C	201	Show \$\$ and FTE used for this goal or explain w hy none in comment box. When problem corrected, please click on the "data has been review ed and corrected" box at the bottom of the Comments/Flags tab

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# Performance Management Data System

**BASE INFORMATION** 

Servicewide Goal Number:

lb2D

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Park/Program Abbreviation:

USAR

Organization Code: 8895

PW Region:

Year to Complete Goal: 2005

### **DESCRIPTION OF:**

Servicew ide Goal:

By September 30, 2005, Museum objects cataloged are increased by 35.9% (from FY 1999 baseline of 37.3 million

to 50.7 million).

Baseline:

The number of resources entered into ANCS+ and submitted to the National Catalog as of FY 1999.

Performance Indicator:

Number in database

Desired Condition: Increase

Unit of Measure: Each Museum Object Added

### **PARK/PROGRAM DETAILS**

Park/Program Goal Identification Number:

lb2D

Long-term Goal:

Park/Program/Office By September 30, 2005, the number of USS Arizona Memorial museum objects catalogued into the NPS ANCS and submitted to the National Catalog is increased from 14,836 in FY99 to 24,144 (63%).

Total Number of Units in Baseline:

Status in Base Yea

Uncertified Data	Certified Data
14836	14836
14836	14993

Actual:

Actual:

Projected:

Projected:

Actual:

Other Sources

Totals:

\$51

\$51

\$81

\$

\$51

\$

\$51

\$

\$51

\$

**Goal Detail Report** 

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** All Dollar Amounts are in Thousands Servicew ide lb2D lb2D lb2D lb2D lb2D Goal Number: FY 2001 FΥ FΥ FΥ FΥ Performance Projected: Actual: .5 .5 .5 .5 Employee FTE Projected: .5 Actual: .5 Non-NPS FTEs Projected: Actual: **Direct Costs ONPS** Base Projected: Actual: Projected: **ONPS** Other Actual: NR&P Base Projected: Actual: **HPF** Base Projected: Actual: Land Acq. Projected: Actual: Projected: Const. Base Actual: Fee Programs Projected: Actual: **Donations** Projected: 

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### **Goal Detail Report**

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Author Comments	Servicew ide Goal Number:	lb2D
Goal was lower than expected due to the late contracting for a CPSU University of Hawaii stude cataloguing on the 14th Naval District Photos. This project will be completed in FY02.	ent to complete	
Reviewer Comments		
Goal Contact Comments		

### **Problem Paragraphs** Servicew ide Goal No. PGIN Problem ID Problem Paragraph lb2D lb2D 190 A Performance Target or FTE or Funding was identified for a fiscal year but no actuals were reported in one or more of these categories. NPS performance reports to OMB and Congress require that the agency compare projected and actual performance and provide an explaination when projected performance is not met. If goal is abandoned then state that in the comments. If access is locked, please contact your regional GPRA coordinator to update actual performance. When problem corrected, please click on the "data has been review ed and corrected" box at the bottom of the Comments/Flags tab lb2D 201 Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been review ed and corrected" box at the bottom of the Comments/Flags tab

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Performance Management Data System

**BASE INFORMATION** 

Servicewide Goal Number:

lb2F

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16

Park/Program Abbreviation:

USAR

Organization Code: 8895

PW Region:

Year to Complete Goal: 2005

### **DESCRIPTION OF:**

Servicew ide Goal:

By September 30, 2005, 31% of parks have historical research that is current and completed to professional

standards (117 of 379).

Baseline:

Historical research in CRBIB that has been approved since 1980.

Performance Indicator:

Historical research in CRBIB

Desired Condition: Current and complete

Unit of Measure: Each Park

### **PARK/PROGRAM DETAILS**

Park/Program Goal Identification Number:

lb2F

Long-term Goal:

Park/Program/Office By September 30, 2005, the Administrative History is completed to professional standards, current, and entered in CRBIB.

Total Number of Units in Baseline:

Status in Base Yea

Uncertified Data Certified Data

Oncortinoa Bata	Cortinoa Bata
0	
0	

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** 

All Dollar	Amounts	are in	Thousands
, <b>_</b>	, ,,,,,,		

	Servicew ide ioal Number:	lb2F	lb2F	lb2F	lb2F	lb2F
· ·	odi i dilibor.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	1	1	1	1	1
	Actual:	0	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments	Servicew ide Goal Number:	lb2F
Research will be conducted in FY00 with the final document produced in FY02. Funding for this obligated in FY99. Money was obligated in prior years.	project w as	
Reviewer Comments		
Goal Contact Comments		

### **Problem Paragraphs** Servicew ide Goal No. PGIN Problem ID Problem Paragraph lb2F lb2F 190 A Performance Target or FTE or Funding was identified for a fiscal year but no actuals were reported in one or more of these categories. NPS performance reports to OMB and Congress require that the agency compare projected and actual performance and provide an explaination when projected performance is not met. If goal is abandoned then state that in the comments. If access is locked, please contact your regional GPRA coordinator to update actual performance. When problem corrected, please click on the "data has been review ed and corrected" box at the bottom of the Comments/Flags tab lb2F 201 Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been review ed and corrected" box at the bottom of the Comments/Flags tab

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Status in Base Yea

99

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**Goal Detail Report** EST

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	Performance	Management Da	ta System	
BASE INFORMATION		Serv	vicewide Goal Number:	lla1
Park/Program Abbreviation: USAF	R Organizatio	n Code: 8895	L	
Region: PW				
<u> </u>				
Year to Complete Goal: 2005				
DESCRIPTION OF:				
Servicew ide Goal: : By Septemb recreational op	· · · · · · · · · · · · · · · · · · ·	isitors are satisfied with a	ppropriate park facilities, service	es, and
Baseline: Official NPS S	urveys			
Performance Indicator: Visitor Sa	tisfaction			
Desired Condition: Satisfied		Unit of Meas	ure: Percentage	
PARK/PROGRAM DETAILS		Park/Progra	am Goal Identification Number:	lla1
Park/Program/Office By September Long-term Goal:	30, 2005, 99% of visitors tecreational opportunities.	o the USS Arizona Memori	al are satisfied w ith appropriate	park facilities,
	Uncertified Data	Certified Data	1	
Total Number of Units in Baseline:	99			

Actual:

\$770

\$

\$

\$

\$

**Goal Detail Report** RUNTIME: 04:09 PM EST

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** All Dollar Amounts are in Thousands Servicew ide lla1 lla1 lla1 lla1 Goal Number: FΥ FΥ FY FY FΥ Performance Projected: Actual: Employee FTE Projected: Actual: Non-NPS FTEs Projected: Actual: **Direct Costs ONPS** Base Projected: Actual: Projected: **ONPS** Other Actual: NR&P Base Projected: Actual: **HPF** Base Projected: Actual: Projected: Land Acq. Actual: Projected: Const. Base Actual: Fee Programs Projected: Actual: **Donations** Projected: Actual: Other Sources Projected: Actual: \$768 \$818 \$818 \$818 Totals: Projected: \$750

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### **Goal Detail Report**

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Author Comments	Servicewide Goal Number:	lla1
We overestimated what we thought the satisfaction rating would be. We still believe the satisfaction. It is always difficult to determine exactly why these results would fluctuate each year. Not meeting the goal does not indicate any problems but just a variance in heavy form.	ate a few percentage points	
Reviewer Comments		
Goal Contact Comments		

# Problem Paragraphs Servicew ide Goal No. PGIN Problem ID Problem Paragraph | Ila1 | Ila1 | 190 | A Performance Target or FTE or Funding was identified for a fiscal year but no actuals were reported in one or more of these categories. NPS performance reports to OMB and Congress require that the agency compare projected and actual performance and provide an explaination when projected performance is not met. If goal is abandoned then state that in the comments. If access is locked, please contact your regional GPRA coordinator to update actual performance. When problem corrected, please click on the "data has been review ed and corrected" box at the bottom of the Comments/Flags tab

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Performance	Management	Data	Svstem
0110111141100	managomone		<del>-</del>

### **BASE INFORMATION**

**Servicewide Goal Number:** 

lla2

Park/Program Abbreviation:

Year to Complete Goal:

USAR PW

2005

Region:

Organization Code:

8895

**DESCRIPTION OF:** 

Servicew ide Goal:

By September 30, 2005, The visitor accident/incident rate will be at or below 7.96 per 100,000 visitor days [a 16% decrease from the FY 1992 - FY 1996 baseline of 9.48 per 100,000 visitor days].

Baseline:

1992-1996 Average Visitor Accident/Incident Rate

Performance Indicator:

Visitor Safety Incident Rate

Desired Condition: Reduced

Unit of Measure: Visitor Accident/Incident Rate

### **PARK/PROGRAM DETAILS**

Park/Program Goal Identification Number:

lla2

Long-term Goal:

Park/Program/Office By September 30, 2005, the visitor accident/incident rate is reduced from the FY93-FY97 five year rate of 6.2 to 3.1 per 100,000 visitor days (50% decrease).

Total Number of Units in Baseline:

Status in Base Yea

**Uncertified Data** Certified Data 14.8 6.2

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ESTIMATED PERFORMANCE AND DIRECT COSTS  All Dollar Amounts are in Thousa								
	Servicewide Soal Number:	lla2	lla2	lla2	lla2	lla2		
	Joan Number.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005		
Performance	Projected:	13	12	11	10	8		
	Actual:	4	0	0	0	0		
Employee FTE	Projected:	3.3	3.3	3.3	3.3	3.3		
	Actual:	4	0	0	0	0		
Non-NPS FTEs	Projected:	0	0	0	0	0		
	Actual:	0	0	0	0	0		
Direct Costs								
ONPS Base	Projected:	220	220	220	220	220		
	Actual:	220	0	0	0	0		
ONPS Other	Projected:	0	0	0	0	0		
	Actual:	0	0	0	0	0		
NR&P Base	Projected:	0	0	0	0	0		
	Actual:	0	0	0	0	0		
HPF Base	Projected:	0	0	0	0	0		
	Actual:	0	0	0	0	0		
Land Acq.	Projected:	0	0	0	0	0		
	Actual:	0	0	0	0	0		
Const. Base	Projected:	0	0	0	0	0		
	Actual:	0	0	0	0	0		
Fee Programs	Projected:	0	0	0	0	0		
	Actual:	0	0	0	0	0		
Donations	Projected:	3	3	10	10	10		
	Actual:	5	0	0	0	0		
Other Sources	Projected:	65	65	65	65	65		
	Actual:	65	0	0	0	0		
Totals:	Projected:	\$288	\$288	\$295	\$295	\$295		
	Actual:	\$290	\$	\$	\$	\$		

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### **Goal Detail Report**

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Author Comments	Servicew ide Goal Numbe	er: lla2	
The baseline figure is for FY93-97. The park did not have information for FY92. Don't understand problem. Oh well! Figure changed to number of accidents average for FY93-97 in the park basel	•		
Reviewer Comments			
Goal Contact Comments			

Problem Paragraphs						
Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph			
lla2	lla2	103	Goal text and/or annual targets should have real numbers - percentages cannot roll up servicew ide. See Technical Guidance and/or Review er's Comments for how to use numbers and percentages in goal text.			
	lla2	104	Missing, incomplete and/or contradictory information			

Goal Detail Report

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	Performance	Management Dat	ta System	
BASE INFORMATION		Serv	icewide Goal Number:	IIb1
Park/Program Abbreviation: USA	R Organizatio	n Code: 8895	L	
Region: PW	]			
Year to Complete Goal: 2005				
DESCRIPTION OF:				
Servicew ide Goal: : By Septemb visiting.	er 30, 2005, 86% of park v	isitors understand and app	preciate the significance of the pa	ark they are
Baseline: TBD				
Performance Indicator: Understa	nding			
Desired Condition: Understand	<u> </u>	Unit of Measu	ure: Percentage	
PARK/PROGRAM DETAILS		Park/Progra	am Goal Identification Number:	IIb1
Park/Program/Office By September Long-term Goal:	30, 2005, 95% of USS Ariz	ona Memorial visitors unde	erstand the significance of the pa	rk.
	Uncertified Data	Certified Data		
Total Number of Units in Baseline:	92			
Status in Base Yea	0			

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**Goal Detail Report** 

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### **ESTIMATED PERFORMANCE AND DIRECT COSTS** All Dollar Amounts are in Thousands Servicew ide llb1 llb1 Goal Number: FΥ FΥ FY FY FΥ Performance Projected: Actual: Employee FTE Projected: Actual: Non-NPS FTEs Projected: Actual: **Direct Costs ONPS** Base Projected: Actual: Projected: **ONPS** Other Actual: NR&P Base Projected: Actual: **HPF** Base Projected: Actual: Projected: Land Acq. Actual: Projected: Const. Base Actual: Fee Programs Projected: Actual: **Donations** Projected: Actual: Other Sources Projected: Actual: \$1,065 \$1,095 \$1,095 \$1,095 Totals: Projected: \$1,047 Actual: \$1,057 \$ \$ \$ \$

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### **Goal Detail Report**

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Author Comments	Servicew ide Goal Number:	IIb1
Understanding is measured by comment sheets in the survey. We overestimated what we though ould be this year.	ght the responses	
Reviewer Comments		
Goal Contact Comments		

# Problem Paragraphs Servicew ide Goal No. PGIN Problem ID Problem Paragraph IIb1 IIb1 IIb1 IIb1 A Performance Target or FTE or Funding was identified for a fiscal year but no actuals were reported in one or more of these categories. NPS performance reports to OMB and Congress require that the agency compare projected and actual performance and provide an explaination when projected performance is not met. If goal is abandoned then state that in the comments. If access is locked, please contact your regional GPRA coordinator to update actual performance. When problem corrected, please click on the "data has been review ed and corrected" box at the bottom of the Comments/Flags tab

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### **Goal Detail Report**

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Performance Management Data System

**BASE INFORMATION** 

**Servicewide Goal Number:** 

Ilb1X

Park/Program Abbreviation:

USAR

Organization Code: 8895

PW Region:

Year to Complete Goal: 2005

**DESCRIPTION OF:** 

Servicew ide Goal: By September 30, 2005, x% (park determined) of y students (park determined) participating in NPS formal

educational programs understand America's cultural and natural heritage as preserved by National Park Service and

its Programs. OPTIONAL GOAL.

Baseline: Baseline is established by each park during the first year they use this goal. Parks enter the percent of participating

students w ho gain understanding of America's natural and cultural heritage as presented in park education

programs. Report as a percent

Performance Indicator: Understanding

> Desired Condition: Understand Unit of Measure: Percentage

**PARK/PROGRAM DETAILS** 

Park/Program Goal Identification Number:

llb1X

Long-term Goal:

Park/Program/Office By September 30, 2005, 95% of 3000 students in formal education programs understand the USS Arizona Memorial and America's cultural heritage preserved by the National Park Service and its programs.

	Uncertified Data	Certified Data
eline:	0	
- V	0	

Total Number of Units in Base

Status in Base Yea

**Goal Detail Report** 

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** 

All Dollar Amounts are in Thousands

	Servicewide Goal Number:	IIb1X	Ilb1X	IIb1X	IIb1X	IIb1X
	odi Namber.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	75	75	80	85	95
	Actual:	80	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	1	1	1	1	1
	Actual:	1	0	0	0	0
l						
Direct Costs						
ONPS Base	Projected:	0	0	0	0	О
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	10	10	10	10	10
	Actual:	10	0	0	0	0
Other Sources	Projected:	60	100	100	100	100
	Actual:	60	0	0	0	0
Totals:	Projected:	\$70	\$110	\$110	\$110	\$110
	Actual:	\$70	\$	\$	\$	\$

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llb1X

201

### **Goal Detail Report**

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Author Commo	ents		Servicew	v ide Goal Number:	IIb1X
Reviewer Com	nments				
Goal Contact (	Comments				
Problem Para	graphs				
Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph		
Ilb1X	IIb1X	104	Missing, incomplete and/or contradictory information	ation	

box at the bottom of the Comments/Flags tab

Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected"

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Performance Management Data System					
BASE INFORMA	TION	Servicewide Goal Number:	IVa3A		
Park/Program Abbrev Year to Complet	Region: PW				
Tour to complete	2000				
DESCRIPTION O	PF:				
Servicew ide Goal:	: By September 30, 2005, 100% of employee performance performance goals and position competencies.	plans are linked to appropriate strategic	and annual		
Baseline: Number of employees					
Performance Indicato	or: Employee performance plans				
Desired Condition	Desired Condition: Linked Unit of Measure: Each				

### **PARK/PROGRAM DETAILS**

Park/Program Goal Identification Number: IVa3

Long-term Goal:

Park/Program/Office By September 30, 2005, 100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	25	
Status in Base Yea	25	

**Goal Detail Report** 

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## **ESTIMATED PERFORMANCE AND DIRECT COSTS**

All Dollar Amounts are in Thousands

	Servicewide Soal Number:	IVa3A	IVa3A	IVa3A	IVa3A	IVa3A
	oai Namber.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	25	25	25	25	25
	Actual:	25	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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**Goal Detail Report** 

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Author Comments			Servicew ide Goal Numb	er: IVa3A
Reviewer Comments				
Goal Contact Comment	ts			
Problem Paragraphs				
Servicew ide Goal No. PGIN	Problem ID	Problem Paragraph		

Status in Base Yea

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## **Goal Detail Report**

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Performance Ma	nagement Data System
BASE INFORMATION	Servicewide Goal Number: Na4A
Park/Program Abbreviation: USAR Organization Co	de: 8895
Region: PW	
Year to Complete Goal: 2005	
DESCRIPTION OF:	
Servicew ide Goal: By September 30, 2005, Increase the service baseline by 25% in the 9 targeted occupations	cew ide representation of underrepresented groups over the 1999 al series in the permanent w orkforce.
Baseline: NPS employees in targeted series	
Performance Indicator: Diversity	
Desired Condition: Representation	Unit of Measure: Number of Employees
PARK/PROGRAM DETAILS	Park/Program Goal Identification Number: IVa4A
Park/Program/Office By September 30, 2005, the number of permar from underrepresented groups in increased from the properties of the prope	nent positions in the 9 targeted occupational series filled by employees rom 6 at the end of FY99 to 7 (17%).
Uncertified Data	Certified Data
Total Number of Units in Baseline:	

Goal Detail Report

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# ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

	Servicewide Soal Number:	IVa4A	IVa4A	IVa4A	IVa4A	IVa4A
	oai Namber.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	6	6	6	7	7
	Actual:	6	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments			Servicew ide Goal Numb	per: Na4A
Reviewer Comments				
Goal Contact Comments				
Problem Paragraphs				
Servicewide Goal No. PGIN	Problem ID	Problem Paragraph		

Total Number of Units in Baseline:

Status in Base Yea

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> 24 13

**Goal Detail Report** 

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	Performance Manag	jement Data System	
BASE INFORMATION		Servicewide Goal Number:	IVa4B
Park/Program Abbreviation:	USAR Organization Code:	8895	
Region: Year to Complete Goal:	2005		
DESCRIPTION OF:			
	eptember 30, 2005, increase the servicewide by 25% of women and minorities in the ter	e representation of underrepresented groups ov mporary and seasonal workforce.	rer the 1999
Baseline: Number	of NPS temporary employees		
Performance Indicator: Div	rersity		
Desired Condition: Repr	resentation	Unit of Measure: Each	
PARK/PROGRAM DETA	AILS	Park/Program Goal Identification Number:	IVa4B
-	ember 30, 2005, the total number of USS Ari and minorities is increased from 13 to 15 (19	izona Memorial temporary/seasonal positions an 5% increase).	nually filled by
	Uncertified Data Cert	ified Data	

Goal Detail Report

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ESTIMATED PERFORMANCE AND DIRECT COSTS

	Servicewide Soal Number:	IVa4B	IVa4B	IVa4B	IVa4B	IVa4B
	odi Nambor.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	13	14	14	15	15
	Actual:	13	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments			Servicew ide Goal Number:	IVa4B
Reviewer Comments				
Goal Contact Comment	s			
Problem Paragraphs				
Servicew ide Goal No. PGIN	Problem ID	Problem Paragraph		

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## **Goal Detail Report**

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	Performance Manag	gement Data System			
BASE INFORMATION		Servicewide Goal Number: Na4C			
Park/Program Abbreviation: USAF	Organization Code:	8895			
Region: PW Year to Complete Goal: 2005					
DESCRIPTION OF:					
Servicew ide Goal: By September 30, 2005, Increase the servicew ide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the permanent workforce.					
Baseline: Number of per	Baseline: Number of permanent employees				
Performance Indicator: Diversity					
Desired Condition: Representa	tion	Unit of Measure: Each			
PARK/PROGRAM DETAILS Park/Program Goal Identification Number: IVa4C					
Park/Program/Office By September Long-term Goal: FY 99 to 1 (100	•	positions filled by employees with disabilities is increased from 0 in			
	Uncertified Data Ce	ertified Data			
Total Number of Units in Baseline:	19				
Status in Base Yea	0				

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**Goal Detail Report** 

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** 

	Servicewide oal Number:	IVa4C	IVa4C	IVa4C	IVa4C	IVa4C
	odi i dilibor.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	0	1	1	1	1
	Actual:	0	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Commo	ents		Servicew ide Goal Number: IVa4C
In FY01, there were n	o permanent disab	led employees.	
Reviewer Com	nments		
Goal Contact (	Comments		
Problem Para	graphs		
Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph
IVa4C	IVa4C	102	Annual Performance Target should be cumulative. Unless noted otherwise in
			Technical Guidance, carry your target numbers forward. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab.

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	Performance Manag	ement Data System		
BASE INFORMATION		Servicewide Goal Number:	IVa4D	
Park/Program Abbreviation: USAR  Region: PW  Year to Complete Goal: 2005	Organization Code:	8895		
DESCRIPTION OF:	-			
Servicew ide Goal:  By September 30, 2005, increase the servicew ide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the seasonal and temporary workforce.				
Baseline: Number of sea	sonal employees.			
Performance Indicator: Diversity				
Desired Condition: Representa	tion	Unit of Measure: Each		
PARK/PROGRAM DETAILS  Park/Program Goal Identification Number: IVa4D				
- I	30, 2005, the number of temporary/se 0 in FY99 to 1 (100% increase).	asonal positions annually filled by employees wi	th disabilities is	
	Uncertified Data Certi	fied Data		
Total Number of Units in Baseline:	20			
Status in Base Yea	0			

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**Goal Detail Report** 

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** 

	Servicewide Soal Number:	IVa4D	IVa4D	IVa4D	IVa4D	IVa4D
	oar Namber.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	1	1	1	1	1
	Actual:	1	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments			Servicew ide Goal Number:	IVa4D
Reviewer Comments				
Goal Contact Comments				
Problem Paragraphs				
Servicew ide Goal No. PGIN	Problem ID	Problem Paragraph		

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**Goal Detail Report** 

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## Performance Management Data System

**BASE INFORMATION** 

Servicewide Goal Number:

IVa6A

Park/Program Abbreviation:

USAR PW

2005

Region:

Organization Code:

8895

Year to Complete Goal:

### **DESCRIPTION OF:**

Servicew ide Goal:

By September 30, 2005, the NPS employee lost-time injury rate will be at or below 4.49 per 200,000 labor hours w orked (100 FTE).

Baseline:

Fiscal Year 1992-1996 Average

Performance Indicator:

Employee Lost Time Injury Rate

Desired Condition: Reduced

Unit of Measure: Incident Rate

### **PARK/PROGRAM DETAILS**

Park/Program Goal Identification Number:

IVa6A1

Long-term Goal:

Park/Program/Office By September 30, 2005, the number of employee lost-time injuries is reduced from the FY93-FY97 five year annual average of 3.03 to 0.0.

Total Number of Units in Baseline:

Status in Base Yea

Uncertified Data	Certified Data
3.03	2.42
3.03	0

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**Goal Detail Report** 

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** 

	Servicewide oal Number:	IVa6A	IVa6A	IVa6A	IVa6A	IVa6A
	odi i dilibor.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments		Servicew ide Goal Number: IVa6A
Reviewer Comments		
Goal Contact Comment	s	
Problem Paragraphs		
Servicew ide Goal No. PGIN	Problem ID	Problem Paragraph
IVa6A IVa6A1	102	Annual Performance Target should be cumulative. Unless noted otherwise in Technical Guidance, carry your target numbers forward. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab.

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**Goal Detail Report** 

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	Performance Management Data System	
BASE INFORMATION	Servicewide Goal Numb	er Va6B
BASE INFORMATION	Servicewide Goar Numb	er. Wadb
Park/Program Abbreviation: USAR	Organization Code: 8895	
Region: PW		
Year to Complete Goal: 2005		
DESCRIPTION OF:		
Servicew ide Goal: : By Septembe 51,100 hours.	r 30, 2005, The servicew ide total number of hours of Continuation of Pay (CO	P) will be at or below
Baseline: Fiscal Year 199	92-1996 Average	
Performance Indicator: Continuation	on of Pay (COP) Hours	
Desired Condition: Reduced	Unit of Measure: Hours	
PARK/PROGRAM DETAILS	Park/Program Goal Identification Num	ber: IVa6B
Park/Program/Office By September 3 Long-term Goal:	0, 2005, the number of COP hours will be 0 hours.	
	Uncertified Data Certified Data	
Total Number of Units in Baseline:	0	
Status in Base Yea	0	

> **Goal Detail Report** EST

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ESTIMATED PERFORMANCE A	AND DIRECT COSTS	All Dollar Amounts are in Thousa	ınds

	Servicewide loal Number:	IVa6B	IVa6B	IVa6B	IVa6B	IVa6B
	odi i dilibor.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	0	0	0	0	0
	Actual:	2000	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments	Servicew ide Goal Nu	ımber:	IVa6B
Refer to employee relations for w hy this goal w as not accomplished (privacy issues do not allow the case).	for discussion of		
Reviewer Comments			
		]	
Goal Contact Comments			

Problem Para	Problem Paragraphs						
Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph				
IVa6B	IVa6B	102	Annual Performance Target should be cumulative. Unless noted otherw ise in Technical Guidance, carry your target numbers forw ard. When problem corrected, please click on the "data has been review ed and corrected" box at the bottom of the Comments/Flags tab.				
	IVa6B	106	Annual Performance Target is not consistent with information in Baseline or Status in Base Year.				

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	Performance	Management Da	ta System			
BASE INFORMATION		Serv	vicewide Goal Number:	IVa7		
Park/Program Abbreviation: USAF	R Organizatio	n Code: 8895	L			
Year to Complete Goal: 2005						
DESCRIPTION OF:						
	Servicew ide Goal: By September 30, 2005, 100% of line-item projects funded by September 30, 1998, and each successive fiscal year, meet 90% of cost, schedule and construction parameters.					
Baseline: The total numb	Baseline: The total number of line-item park construction projects identified and funded.					
Performance Indicator: Construc	tion Projects					
Desired Condition: Meet Targe	t	Unit of Meas	ure: Percentage			
PARK/PROGRAM DETAILS		Park/Progra	am Goal Identification Number:	IVa7		
Park/Program/Office By September 1998, and each			onstruction projects funded by S e, and construction parameters.			
	Uncertified Data	Certified Data				
Total Number of Units in Baseline:	0					
Status in Base Yea	0		1			

**Goal Detail Report** 

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ESTIMATED PERFORMANCE AND DIRECT COSTS

ESTIMATED PERFORMANCE AND DIRECT COSTS  All Dollar Amounts are in Thousand							housands
	Servicewide Goal Number:	IVa7	IVa7	IVa7	IVa7	IVa7	
		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Performance	Projected:	0	0	1	0	0	
	Actual:	0	0	0	0	0	
Employee FTE	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Non-NPS FTEs	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Direct Costs							
ONPS Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
ONPS Other	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
NR&P Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
HPF Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Land Acq.	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Const. Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Fee Programs	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Donations	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Other Sources	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Totals:	Projected:	\$	\$	\$	\$	\$	
	Actual:	\$	\$	\$	\$	\$	

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### **Goal Detail Report**

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Author Comments		Servicew ide Goal Number: IVa7	
Reviewer Comments			
Goal Contact Comments			
			_
Problem Paragraphs  Servicew ide Goal No. PGIN	Problem ID	Problem Paragraph	

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**Goal Detail Report** 

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	Performance Mana	agement Data System				
BASE INFORMATION		Servicewide Goal Number: Nb1				
Park/Program Abbreviation: USAF	Organization Code:	8895				
Year to Complete Goal: 2005						
DESCRIPTION OF:						
Servicew ide Goal:  : By September 30, 2005, Increase by 44.7% the number of volunteer hours [from 3.8 million hours in 1997 to 5.5 million hours].						
Baseline: Fiscal Year 19	Baseline: Fiscal Year 1997 Level					
Performance Indicator: Volunteer	Hours					
Desired Condition: Increase		Unit of Measure: Hours				
PARK/PROGRAM DETAILS		Park/Program Goal Identification Number: IVb1				
Park/Program/Office by September 3 to 11,293 hours		ona Memorial volunteer hours is increased from 9,906 hours in FY97				
	Uncertified Data Ce	Certified Data				
Total Number of Units in Baseline:	9906					
Status in Base Yea	9906					

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**Goal Detail Report** 

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ESTIMAT	ED PERF	ORMANCE A	AND DIRECT	COSTS	All Dolla	r Amounts are in T	housands
	Servicewide Goal Number:	IVb1	IVb1	IVb1	IVb1	IVb1	
	Joan Namber.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Performance	Projected:	10700	10900	11000	11100	11293	
	Actual:	10127	0	0	0	0	
Employee FTE	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Non-NPS FTEs	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Direct Costs							
ONPS Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
ONPS Other	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
NR&P Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
HPF Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Land Acq.	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Const. Base	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Fee Programs	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Donations	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Other Sources	Projected:	0	0	0	0	0	
	Actual:	0	0	0	0	0	
Totals:	Projected:	\$	\$	\$	\$	\$	-
	Actual:	\$	\$	\$	\$	\$	

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### **Goal Detail Report**

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Author Comments			Servicew ide Goal Number:	IVb1
Goal for the year w as not met due to t Guard. We w ere expecting 600 hours		, • ,	duties w ith the National	
Reviewer Comments				
Goal Contact Comments	3			
Problem Paragraphs				
Servicewide Goal No. PGIN	Problem ID	Problem Paragraph		

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**Goal Detail Report** 

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	Performance M	lanagement Data System
BASE INFORMATION		Servicewide Goal Number: Nb2A
Park/Program Abbreviation: USAR Region: PW Year to Complete Goal: 2005	Organization (	Code: 8895
DESCRIPTION OF:		
Servicew ide Goal: By Septembe	r 30, 2005, cash donations a	are increased by 3.6% [from \$14.476 million in 1998 to \$15 million].
Baseline: FY 1998 Level		
Performance Indicator: Cash Dona	ations and Cash Grants from	n all Sources.
Desired Condition: Increase		Unit of Measure: Dollars
PARK/PROGRAM DETAILS		Park/Program Goal Identification Number:
Park/Program/Office By September 3 increase).	0, 2005, cash donations to t	the USS Arizona Memorial are increased from \$303,409 to \$400,000 (31%
	Uncertified Data	Certified Data
Total Number of Units in Baseline:	303409	
Status in Base Yea	303409	

**Goal Detail Report** 

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# **ESTIMATED PERFORMANCE AND DIRECT COSTS**

	Servicew ide	IVb2A	IVb2A	IVb2A	IVb2A	IVb2A
G	oal Number:	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	360000	370000	380000	390000	400000
	Actual:	356194	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments			Servicew ide Goal Numbe	er: IVb2A
Reviewer Comments				
Goal Contact Comments	;			
Problem Paragraphs				
Servicewide Goal No. PGIN	Problem ID	Problem Paragraph		

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**Goal Detail Report** 

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Performance Management Data System **BASE INFORMATION** Servicewide Goal Number: IVb2B USAR 8895 Park/Program Abbreviation: Organization Code: PW Region: Year to Complete Goal: 2005 **DESCRIPTION OF:** Servicew ide Goal: By September 30, 2005, the value of donations, grants, and services from Friends Groups and other organizations is increased to \$50 million. Baseline: FY 1997 Level Performance Indicator: In-Kind Donations from Friends Groups and other Non-profit Support Organizations Desired Condition: Increase Unit of Measure: Dollars **PARK/PROGRAM DETAILS** Park/Program Goal Identification Number: IVb2 Park/Program/Office By September 30, 2005, the cash value of in-kind donations, grants and services provided to the USS Arizona Memorial by National Park Foundation and other organizations is increased from \$8,000 to \$10,000,000. Long-term Goal:

**Uncertified Data** Certified Data

Total Number of Units in Baseline:

Status in Base Yea

	8000	
8000	8000	

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**Goal Detail Report** 

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# **ESTIMATED PERFORMANCE AND DIRECT COSTS**

1	Servicewide oal Number:	IVb2B	IVb2B	IVb2B	IVb2B	IVb2B
	oar Number.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	10000	500000	500000	500000	1000000
	Actual:	25000	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments			Servicew ide Goal Number:	IVb2B
The park's cooperating associa for expansion of the visitor cen		ership w ith the National Park Foundat spected to take 5 years.	ion to raise \$10,000,000	
Reviewer Comment	S			
Goal Contact Comm	ents			
Problem Paragraph	S			
Servicew ide Goal No. PGIN	Problem ID	Problem Paragraph		

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**Goal Detail Report** 

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Performance Management Data System								
BASE INFORMATION Servicewide Goal Number: Nb2C								
Park/Program Abbreviation: USAR	Organizatio	n Code: 8895						
Region: PW								
Year to Complete Goal: 2005								
DESCRIPTION OF:								
Servicew ide Goal: By September 30, 2005, The value of donations, grants, and services from Cooperating Associations is increased by 35% [from \$19 million in 1997 to \$25.6 million].								
, 55% [								
Baseline: FY 1997 Level								
Performance Indicator: Value of I	Donations from Cooperating	g Associations						
Desired Condition: Increase		Unit of Meas	ure: Dollars					
PARK/PROGRAM DETAILS		Park/Progra	ram Goal Identification Number:	IVb2c				
Park/Program/Office By September 3				a Memorial from				
Long-term Goal: the Arizona Me	morial Museum Association	n is increased from \$225,0	000 in FY97 to \$500,000.					
	Uncertified Data	Certified Data						
Total Number of Units in Baseline:	225000		]					
Status in Race Ves 225000								

**Goal Detail Report** 

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**ESTIMATED PERFORMANCE AND DIRECT COSTS** 

	Servicewide Soal Number:	IVb2C	IVb2C	IVb2C	IVb2C	IVb2C
G	oai Number.	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Performance	Projected:	350000	350000	400000	450000	500000
	Actual:	480800	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

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### **Goal Detail Report**

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Author Comments			Servicew ide Goal Number:	IVb2C
Reviewer Comments				
Goal Contact Commen	nts			
Problem Paragraphs				
Servicew ide Goal No. PGIN	Problem ID	Problem Paragraph		